Kinerja DPK Area per Produk

Posisi 19-Apr-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Mar-26	Posisi 19-Apr-26	Growth YtD Apr-26	% Growth YtD Apr-26	Growth MtD Apr-26	Target Posisi 30-Apr-26	% Pencp.	Gap Target
REGION II / MEDAN		**23.752.274**	**22.803.342**	**22.928.809**	**(823.465)**	**-3,47%**	**125.467**	**24.774.836**	**92,55%**	**(1.846.027)**
	GIRO	2.542.683	2.277.458	2.739.722	**197.039**	**7,75%**	**462.264**	2.788.574	**98,25%**	(48.852)
	TABUNGAN	14.323.005	14.500.647	14.186.657	(136.348)	-0,95%	(313.990)	14.884.176	**95,31%**	(697.519)
	CASA	**16.865.688**	**16.778.105**	**16.926.379**	**60.691**	**0,36%**	**148.274**	**17.672.750**	**95,78%**	**(746.371)**
	DEPOSITO	6.886.586	6.025.237	6.002.430	(884.156)	-12,84%	(22.807)	7.102.086	**84,52%**	(1.099.656)
1	**Area Batam**	**3.295.643**	**3.352.196**	**3.241.523**	**(54.119)**	**-1,64%**	**(110.673)**	**3.463.054**	**93,60%**	**(221.531)**
	GIRO	308.694	395.818	348.457	**39.764**	**12,88%**	(47.361)	347.747	**100,20%**	**710**
	TABUNGAN	2.013.016	2.022.505	1.950.132	(62.884)	-3,12%	(72.373)	2.100.706	**92,83%**	(150.574)
	CASA	**2.321.710**	**2.418.324**	**2.298.590**	**(23.120)**	**-1,00%**	**(119.734)**	**2.448.454**	**93,88%**	**(149.864)**
	DEPOSITO	973.933	933.872	942.934	(31.000)	-3,18%	**9.061**	1.014.600	**92,94%**	(71.667)
2	**Area Medan Kota**	**6.273.245**	**5.239.404**	**5.643.827**	**(629.418)**	**-10,03%**	**404.423**	**6.506.904**	**86,74%**	**(863.077)**
	GIRO	763.553	326.883	747.813	(15.739)	-2,06%	**420.930**	826.478	**90,48%**	(78.665)
	TABUNGAN	2.589.059	2.709.723	2.641.098	**52.039**	**2,01%**	(68.625)	2.694.332	**98,02%**	(53.234)
	CASA	**3.352.612**	**3.036.605**	**3.388.911**	**36.299**	**1,08%**	**352.305**	**3.520.810**	**96,25%**	**(131.899)**
	DEPOSITO	2.920.634	2.202.799	2.254.916	(665.717)	-22,79%	**52.118**	2.986.094	**75,51%**	(731.178)
3	**Area Medan Raya**	**3.015.912**	**3.114.861**	**3.118.212**	**102.300**	**3,39%**	**3.351**	**3.195.054**	**97,59%**	**(76.841)**
	GIRO	129.315	165.160	212.632	**83.317**	**64,43%**	**47.472**	163.426	**130,11%**	**49.207**
	TABUNGAN	2.141.195	2.196.250	2.138.198	(2.998)	-0,14%	(58.053)	2.236.957	**95,59%**	(98.759)
	CASA	**2.270.510**	**2.361.411**	**2.350.830**	**80.320**	**3,54%**	**(10.581)**	**2.400.383**	**97,94%**	**(49.553)**
	DEPOSITO	745.402	753.450	767.383	**21.981**	**2,95%**	**13.932**	794.671	**96,57%**	(27.289)
4	**Area Pekanbaru**	**8.411.932**	**8.406.711**	**8.341.302**	**(70.630)**	**-0,84%**	**(65.409)**	**8.715.199**	**95,71%**	**(373.897)**
	GIRO	1.306.271	1.323.285	1.356.471	**50.200**	**3,84%**	**33.186**	1.390.262	**97,57%**	(33.791)
	TABUNGAN	5.489.217	5.512.794	5.404.302	(84.915)	-1,55%	(108.492)	5.672.471	**95,27%**	(268.168)
	CASA	**6.795.488**	**6.836.080**	**6.760.773**	**(34.715)**	**-0,51%**	**(75.306)**	**7.062.733**	**95,72%**	**(301.959)**
	DEPOSITO	1.616.443	1.570.631	1.580.528	(35.915)	-2,22%	**9.897**	1.652.466	**95,65%**	(71.937)
5	**Area Pematangsiantar**	**2.755.543**	**2.690.170**	**2.583.945**	**(171.598)**	**-6,23%**	**(106.226)**	**2.894.626**	**89,27%**	**(310.681)**
	GIRO	34.851	66.311	74.348	**39.497**	**113,33%**	**8.037**	60.661	**122,56%**	**13.687**
	TABUNGAN	2.090.518	2.059.374	2.052.927	(37.590)	-1,80%	(6.447)	2.179.711	**94,18%**	(126.783)
	CASA	**2.125.368**	**2.125.686**	**2.127.276**	**1.907**	**0,09%**	**1.590**	**2.240.371**	**94,95%**	**(113.096)**
	DEPOSITO	630.174	564.484	456.669	(173.505)	-27,53%	(107.815)	654.254	**69,80%**	(197.585)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 19-Apr-26				Growth MtD 19-Apr-26				Target Posisi 19-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**197.039**	**(136.348)**	**(884.156)**	**(823.465)**	**462.264**	**(313.990)**	**(22.807)**	**125.467**	**24.774.836**	**92,55%**
AREA BATAM		**395.818**	**2.022.505**	**933.872**	**3.352.196**	**39.764**	**(62.884)**	**(31.000)**	**(54.119)**	**(47.361)**	**(72.373)**	**9.061**	**(110.673)**	**3.463.054**	**93,60%**
1	KC BATAM WINDSOR CENTRAL	37.396	243.903	90.600	**371.900**	(24.649)	(41.050)	29.945	(35.755)	(4.339)	(7.366)	94	(11.611)	**413.761**	**87,08%**
2	KCP TANJUNG UBAN	1.432	51.748	93.873	**147.053**	(215)	(300)	51.947	51.433	(1.335)	(843)	31	(2.148)	**99.104**	**146,21%**
3	KCP BATAMINDO	11.378	169.863	137.564	**318.804**	2.717	4.446	234	7.396	(1.218)	(8.650)	770	(9.098)	**313.842**	**98,68%**
4	KCP BATAM BOTANIA GARDEN	2.644	93.796	16.137	**112.577**	51	(1.277)	(12.174)	(13.400)	223	(2.133)	(606)	(2.516)	**132.598**	**83,00%**
5	KCP ANAMBAS	93	40.772	12.661	**53.526**	(174)	(197)	62	(309)	18	168	1	187	**57.563**	**93,31%**
6	KCP ANAMBAS JEMAJA	1.130	33.246	2.095	**36.470**	125	(2.890)	(330)	(3.095)	32	(1.181)	0	(1.149)	**40.456**	**87,31%**
7	KCP TANJUNG BALAI KARIMUN 1	2.426	160.605	26.896	**189.927**	(1.949)	(560)	(2.568)	(5.076)	280	(2.167)	(2.342)	(4.229)	**198.753**	**93,43%**
8	KCP BINTAN CENTER	6.970	83.169	25.555	**115.694**	77	(224)	5.696	5.549	(172)	(260)	327	(106)	**119.776**	**96,50%**
9	KCP BATAM SEKUPANG	2.271	105.306	11.609	**119.185**	(2.054)	(11.019)	(3.100)	(16.173)	887	(15.938)	(733)	(15.784)	**126.777**	**81,56%**
10	KCP NATUNA	6.214	67.542	6.690	**80.446**	2.137	(7.389)	(568)	(5.820)	(1.686)	(2.900)	(223)	(4.809)	**86.088**	**87,86%**
11	KCP BATAM RADEN PATAH	18.718	158.390	77.070	**254.178**	202	(13.547)	(12.035)	(25.380)	(712)	(9.722)	(947)	(11.380)	**279.344**	**86,92%**
12	KCP BATUAJI	85.184	163.073	174.334	**422.591**	(37.305)	5.472	50.686	18.853	(22.926)	(2.733)	265	(25.394)	**389.165**	**102,06%**
13	KCP BATAM GRAND NIAGA MAS	18.759	106.078	67.886	**192.723**	(928)	4.620	(7.519)	(3.828)	2.895	(3.179)	1.008	724	**210.687**	**91,82%**
14	KC TANJUNG PINANG	1.352	170.426	61.706	**233.484**	(1.035)	(20.175)	20.064	(1.146)	(599)	(4.962)	13.023	7.463	**257.227**	**93,67%**
15	KCP BATAM BATU AJI	185.083	132.649	23.749	**341.481**	93.668	2.643	(119.143)	(22.832)	(28.032)	(387)	(491)	(28.910)	**351.808**	**88,85%**
16	KCP BATAM CENTER	11.977	152.202	45.203	**209.383**	63	20.754	803	21.620	335	(6.964)	(535)	(7.163)	**193.140**	**104,70%**
17	KCP BATAM BENGKONG	2.793	89.738	60.244	**152.776**	9.035	(2.191)	(33.001)	(26.157)	8.987	(3.154)	(582)	5.251	**192.966**	**81,89%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 19-Apr-26				Growth MtD 19-Apr-26				Target Posisi 19-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**197.039**	**(136.348)**	**(884.156)**	**(823.465)**	**462.264**	**(313.990)**	**(22.807)**	**125.467**	**24.774.836**	**92,55%**
AREA MEDAN KOTA		**326.883**	**2.709.723**	**2.202.799**	**5.239.404**	**(15.739)**	**52.039**	**(665.717)**	**(629.418)**	**420.930**	**(68.625)**	**52.118**	**404.423**	**6.506.904**	**86,74%**
1	KC MEDAN S PARMAN	78.941	241.012	799.066	**1.119.019**	(402.145)	(26.910)	(592.809)	(1.021.865)	6.492	(23.315)	1.544	(15.279)	**2.165.583**	**50,97%**
2	KCP MEDAN PULO BRAYAN	14.832	159.715	158.719	**333.265**	(10.011)	(3.464)	(4.413)	(17.888)	(10.018)	(19.822)	(127)	(29.967)	**333.624**	**90,91%**
3	KCP MEDAN USU	20.086	62.577	47.299	**129.962**	(11.160)	3.732	2.831	(4.597)	613	127	4	743	**142.093**	**91,99%**
4	KCP MEDAN SIMPANG LIMUN	4.306	112.658	105.630	**222.595**	(3.366)	229	(29.956)	(33.093)	(409)	(3.953)	(357)	(4.720)	**262.183**	**83,10%**
5	KCP MEDAN SUTOMO	-	28.739	1.503	**30.243**	-	12.548	1.448	13.996	-	(2.597)	698	(1.899)	**19.659**	**144,18%**
6	KCP MEDAN TOMANG ELOK	14.412	89.551	22.433	**126.396**	110	1.895	1.816	3.821	570	(1.293)	(285)	(1.008)	**129.373**	**96,92%**
7	KCP MEDAN PANCA BUDI	6.597	90.815	61.658	**159.069**	5.621	(8.705)	17.240	14.156	2.581	(6.475)	(176)	(4.070)	**148.408**	**104,44%**
8	KCP MEDAN KAMPUNG BARU	2.667	141.991	76.329	**220.986**	(1.271)	18.908	534	18.171	(6)	18.891	916	19.801	**234.397**	**102,73%**
9	KCP MEDAN GATOT SUBROTO	29.650	96.491	184.202	**310.343**	122.611	(64)	(1.501)	121.046	135.245	(4.596)	(200)	130.449	**331.277**	**133,06%**
10	KCP MEDAN JUANDA	2.587	182.761	113.613	**298.962**	667	4.601	3.303	8.571	2.856	900	(1.853)	1.904	**301.349**	**99,84%**
11	KCP MEDAN KRAKATAU	15.694	137.545	45.734	**198.974**	4.670	15.035	(276)	19.430	3.446	(2.461)	107	1.091	**191.906**	**104,25%**
12	KCP MEDAN ISKANDAR MUDA 1	9.443	121.015	38.268	**168.726**	2.039	(1.885)	(3.891)	(3.736)	691	(4.257)	405	(3.161)	**177.675**	**93,18%**
13	KCP MEDAN SUKARAMAI	3.466	117.791	22.238	**143.495**	(18)	(3.170)	(18.129)	(21.317)	(649)	(5.567)	4.179	(2.038)	**170.846**	**82,80%**
14	KCP MEDAN ADAM MALIK	6.750	295.548	171.252	**473.550**	(1.202)	(2.052)	7.250	3.996	312	(13.726)	(3.144)	(16.558)	**473.876**	**96,44%**
15	KCP MEDAN MUCHTAR BASRI	10.692	158.250	104.689	**273.631**	15.754	10.023	(29.559)	(3.782)	8.881	4.974	(1.305)	12.550	**302.434**	**94,63%**
16	KCP MEDAN IMAM BONJOL	3.391	83.484	15.013	**101.888**	160	(15.333)	(6.073)	(21.246)	(1.199)	(6.955)	1.376	(6.779)	**124.355**	**76,48%**
17	KC MEDAN GAJAH MADA	33.834	133.267	40.545	**207.646**	1.094	(147)	(16.776)	(15.829)	(2.441)	(9.483)	49.091	37.168	**272.181**	**89,95%**
18	KC MEDAN KEJAKSAAN	69.536	456.003	194.607	**720.147**	260.708	46.944	3.544	311.196	273.965	11.044	1.248	286.257	**724.086**	**138,99%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 19-Apr-26				Growth MtD 19-Apr-26				Target Posisi 19-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**197.039**	**(136.348)**	**(884.156)**	**(823.465)**	**462.264**	**(313.990)**	**(22.807)**	**125.467**	**24.774.836**	**92,55%**
AREA MEDAN RAYA		**165.160**	**2.196.250**	**753.450**	**3.114.861**	**83.317**	**(2.998)**	**21.981**	**102.300**	**47.472**	**(58.053)**	**13.932**	**3.351**	**3.195.054**	**97,59%**
1	KCP PANGKALAN BRANDAN	11.095	247.876	124.396	**383.368**	575	77.958	2.914	81.447	(5.198)	2.364	1.103	(1.731)	**310.017**	**123,10%**
2	KCP MEDAN AKSARA	27.759	231.215	52.693	**311.667**	1.666	(8.413)	(2.913)	(9.660)	(2.781)	(13.406)	2.143	(14.044)	**323.221**	**92,08%**
3	KCP MEDAN SETIA BUDI	4.256	255.270	148.809	**408.336**	2.002	(8.491)	(18.427)	(24.915)	2.478	(13.419)	6.737	(4.204)	**445.144**	**90,79%**
4	KCP MEDAN BELAWAN	2.261	53.665	81.754	**137.681**	(18.723)	(13.309)	28.312	(3.720)	490	(1.387)	(490)	(1.387)	**149.934**	**90,90%**
5	KCP CEMARA ASRI	34.382	70.632	6.515	**111.528**	20.365	(195)	(657)	19.514	15.321	(4.515)	(48)	10.758	**110.983**	**110,19%**
6	KCP TEBING TINGGI SUDIRMAN 1	485	145.123	33.839	**179.447**	(45)	438	(7.128)	(6.736)	(44)	(2.712)	1.483	(1.273)	**200.804**	**88,73%**
7	KCP MEDAN RING ROAD	5.145	137.597	42.939	**185.681**	2.637	4.443	1.738	8.819	(22)	(2.842)	(503)	(3.366)	**183.342**	**99,44%**
8	KCP KABANJAHE	855	58.598	8.234	**67.687**	(1.389)	(421)	2	(1.807)	(40)	(446)	-	(485)	**78.889**	**85,19%**
9	KCP STABAT KH ZAINUL ARIFIN	1.817	164.854	12.693	**179.364**	(185)	(713)	(640)	(1.537)	(295)	(2.238)	(127)	(2.661)	**190.876**	**92,57%**
10	KCP MEDAN MARELAN RAYA	2.494	140.695	42.040	**185.229**	(28)	(2.191)	4.517	2.298	309	(2.935)	4.287	1.661	**197.158**	**94,79%**
11	KCP MEDAN A.H NASUTION	15.421	152.975	47.366	**215.762**	30.788	8.079	(4.475)	34.392	29.219	(1.680)	(892)	26.646	**220.654**	**109,86%**
12	KCP BINJAI JAMIN GINTING	3.733	142.869	20.289	**166.892**	(668)	6.806	(1.581)	4.557	(381)	424	(442)	(400)	**174.497**	**95,41%**
13	KCP PERBAUNGAN	202	53.879	6.691	**60.771**	1	(4.376)	1.562	(2.813)	(5)	(1.210)	1.065	(150)	**71.219**	**85,12%**
14	KC LUBUK PAKAM	34.797	159.836	57.227	**251.859**	43.785	(31.864)	17.920	29.841	10.720	(2.265)	(117)	8.338	**243.075**	**107,04%**
15	KC BINJAI	20.460	181.166	67.965	**269.591**	2.535	(30.750)	836	(27.379)	(2.299)	(11.785)	(266)	(14.350)	**295.241**	**86,45%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 19-Apr-26				Growth MtD 19-Apr-26				Target Posisi 19-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**197.039**	**(136.348)**	**(884.156)**	**(823.465)**	**462.264**	**(313.990)**	**(22.807)**	**125.467**	**24.774.836**	**92,55%**
AREA PEKANBARU		**1.323.285**	**5.512.794**	**1.570.631**	**8.406.711**	**50.200**	**(84.915)**	**(35.915)**	**(70.630)**	**33.186**	**(108.492)**	**9.897**	**(65.409)**	**8.715.199**	**95,71%**
1	KC PEKANBARU SUDIRMAN 1	667.148	622.199	214.744	**1.504.091**	62.517	18.796	(36.177)	45.136	51.694	4.792	1.524	58.011	**1.539.168**	**101,49%**
2	KC PEKANBARU HARAPAN RAYA	65.822	285.674	126.228	**477.724**	(1.487)	16.841	16.247	31.601	(11.683)	(3.782)	(1.456)	(16.921)	**443.956**	**103,79%**
3	KCP PEKANBARU PANAM	11.486	269.174	64.432	**345.093**	1.997	(14.399)	2.454	(9.948)	73	(9.885)	1.186	(8.627)	**360.303**	**93,38%**
4	KCP PEKANBARU UIN SUSKA	25.967	48.729	61.786	**136.481**	21.551	2.373	(986)	22.938	817	402	402	1.621	**122.720**	**112,53%**
5	KCP PEKANBARU UIR	3.882	66.111	30.135	**100.128**	3.194	(7.066)	(4.047)	(7.920)	84	(3.394)	(992)	(4.302)	**108.551**	**88,28%**
6	KCP ROKAN HULU PASIR PANGARAIAN	619	91.220	15.852	**107.691**	(400)	(8.377)	2.097	(6.681)	636	(1.299)	(155)	(818)	**118.335**	**90,31%**
7	KCP PEKANBARU SUDIRMAN ATAS	29.648	348.072	69.518	**447.238**	(5.330)	(7.268)	(4.091)	(16.689)	(2.301)	(2.456)	(2.843)	(7.601)	**471.279**	**93,29%**
8	KCP PEKANBARU ARIFIN AHMAD	14.651	229.106	40.633	**284.390**	626	19.559	(6.905)	13.281	4.422	(662)	(2.965)	795	**285.772**	**99,79%**
9	KCP PEKANBARU RUMBAI	8.886	275.156	69.981	**354.023**	274	(268)	33.862	33.868	(103)	(40.118)	31.862	(8.359)	**322.332**	**107,24%**
10	KCP TEMBILAHAN	2.644	147.586	33.163	**183.393**	1.156	(1.335)	(830)	(1.009)	176	(1.350)	(380)	(1.554)	**191.016**	**95,20%**
11	KCP FLAMBOYAN PETAPAHAN	240	109.905	7.780	**117.924**	(61)	2.454	(9.200)	(6.808)	80	3.034	1	3.114	**134.879**	**89,74%**
12	KCP BAGAN SIAPIAPI	2.824	100.144	26.357	**129.325**	763	(49)	(13.552)	(12.838)	39	2.840	783	3.662	**153.429**	**86,68%**
13	KCP GUNUNG RAYA KANDIS	2.667	62.532	19.547	**84.745**	(3.483)	(1.183)	6.831	2.166	(1.035)	(1.372)	545	(1.863)	**85.338**	**97,12%**
14	KCP DURI HANG TUAH 2	280.395	231.565	84.741	**596.700**	(72.853)	5.438	(3.945)	(71.360)	(2.979)	(533)	(767)	(4.279)	**671.920**	**88,17%**
15	KCP PANAM RAYA	29.444	233.591	16.959	**279.994**	5.326	1.857	100	7.283	3.182	(15.099)	1.193	(10.724)	**272.792**	**98,71%**
16	KCP RENGAT	3.771	157.611	74.160	**235.542**	(898)	(11.039)	(2.378)	(14.314)	(1.405)	(3.904)	(1.955)	(7.264)	**253.376**	**90,09%**
17	KCP BAGAN BATU SUDIRMAN 1	38	162.283	22.118	**184.439**	(29)	(5.175)	(138)	(5.342)	14	525	(110)	430	**200.890**	**92,03%**
18	KCP TELUK KUANTAN	8.197	219.871	54.455	**282.524**	(1.260)	9.469	1.153	9.362	(2.909)	(704)	(607)	(4.220)	**278.949**	**99,77%**
19	KCP UJUNG BATU 1	1.678	123.751	15.300	**140.729**	(1.257)	(15.763)	(374)	(17.393)	(242)	(2.044)	(260)	(2.546)	**165.627**	**83,43%**
20	KC DURI	4.358	255.214	79.052	**338.624**	1.272	(5.413)	(1.406)	(5.547)	(566)	(10.343)	(3.355)	(14.264)	**342.789**	**94,62%**
21	KCP DURI HANG TUAH 1	308	107.383	23.239	**130.930**	193	(10.174)	(1.894)	(11.875)	25	(7.988)	(603)	(8.566)	**144.004**	**84,97%**
22	KCP SELAT PANJANG	102	70.459	12.567	**83.128**	31	(3.520)	(1.137)	(4.626)	(52)	(1.725)	743	(1.035)	**90.753**	**90,46%**
23	KCP DUMAI SUKAJADI	401	94.964	25.242	**120.607**	(6)	(4.412)	759	(3.659)	56	(1.813)	(387)	(2.143)	**129.462**	**91,50%**
24	KCP BANGKINANG	79.014	150.961	13.114	**243.089**	31.329	(8.867)	(13.037)	9.426	(1.794)	(2.854)	273	(4.375)	**240.001**	**99,46%**
25	KCP PEKANBARU NANGKA	8.811	179.696	21.690	**210.197**	1.884	1.010	(9.059)	(6.166)	754	(4.695)	(1.545)	(5.486)	**224.764**	**91,08%**
26	KC DUMAI	15.674	326.597	106.396	**448.667**	1.629	(46.151)	(4.130)	(48.652)	(74)	(7.178)	(4.569)	(11.821)	**499.366**	**87,48%**
27	KCP SIAK	22.445	110.646	21.342	**154.433**	5.040	(14.763)	(3.776)	(13.499)	682	1.066	(422)	1.325	**179.407**	**86,82%**
28	KCP PANGKALAN KERINCI MAHARAJA	21.956	251.784	39.758	**313.498**	(1.846)	(3.589)	4.796	(639)	(709)	1.281	25	596	**325.259**	**96,57%**
29	KCP PEKANBARU SUDIRMAN	10.213	180.714	180.087	**371.014**	326	6.049	13.007	19.382	(3.694)	748	(5.267)	(8.212)	**358.283**	**101,26%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 19-Apr-26				Growth MtD 19-Apr-26				Target Posisi 19-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**197.039**	**(136.348)**	**(884.156)**	**(823.465)**	**462.264**	**(313.990)**	**(22.807)**	**125.467**	**24.774.836**	**92,55%**
AREA PEMATANGSIANTAR		**66.311**	**2.059.374**	**564.484**	**2.690.170**	**39.497**	**(37.590)**	**(173.505)**	**(171.598)**	**8.037**	**(6.447)**	**(107.815)**	**(106.226)**	**2.894.626**	**89,27%**
1	KC PEMATANGSIANTAR PERINTIS	10.230	261.912	133.484	**405.625**	3.144	(10.443)	(47.954)	(55.253)	(196)	41.096	(32.449)	8.452	**486.222**	**85,16%**
2	KCP PEMATANGSIANTAR SUTOMO	2.092	75.827	55.098	**133.017**	470	(4.510)	(5.841)	(9.881)	(721)	1.645	(5.299)	(4.375)	**145.927**	**88,16%**
3	KC RANTAU PRAPAT	11.193	294.459	73.573	**379.225**	29.377	2.242	(21.513)	10.106	23.112	(3.697)	(6.065)	13.350	**395.050**	**99,37%**
4	KCP KOTA PINANG	826	104.275	14.800	**119.900**	(26)	(472)	5.604	5.106	(178)	1.851	9.253	10.926	**132.559**	**98,69%**
5	KCP KISARAN	6.726	178.115	26.131	**210.972**	1.730	1.415	(1.361)	1.784	400	(1.270)	(1.547)	(2.417)	**218.472**	**95,46%**
6	KCP PANYABUNGAN	89	112.081	11.651	**123.820**	(30)	(277)	(8.551)	(8.857)	(10)	(1.170)	(6.236)	(7.416)	**131.777**	**88,33%**
7	KC SIBOLGA	67	88.571	32.608	**121.247**	(76)	(238)	(22.683)	(22.997)	111	(357)	(19.083)	(19.329)	**134.124**	**75,99%**
8	KCP SIPIROK	565	58.181	5.129	**63.875**	(467)	394	(2.780)	(2.853)	(349)	(3.413)	(1.025)	(4.787)	**67.850**	**87,09%**
9	KCP TANJUNG BALAI	1.057	126.350	27.054	**154.460**	(753)	(893)	(10.939)	(12.585)	(152)	(557)	(11.724)	(12.433)	**162.164**	**87,58%**
10	KCP GUNUNG TUA	438	99.387	11.392	**111.217**	(2)	(1.155)	(8.675)	(9.832)	(24)	(2.866)	(5.387)	(8.277)	**122.106**	**84,30%**
11	KCP AEK KANOPAN	157	153.340	50.921	**204.419**	69	(23.534)	(188)	(23.654)	5	(25.812)	3	(25.804)	**211.692**	**84,37%**
12	KCP SIBUHUAN	979	103.181	24.118	**128.278**	(1.701)	(2.996)	(16.668)	(21.365)	381	(506)	(11.052)	(11.176)	**144.806**	**80,87%**
13	KCP INDRAPURA	21.834	128.545	45.140	**195.518**	4.521	1.916	(23.643)	(17.206)	(11.961)	(754)	(5.830)	(18.546)	**204.281**	**86,63%**
14	KC PADANGSIDEMPUAN	10.058	238.875	47.580	**296.513**	3.241	893	(8.239)	(4.104)	(2.382)	(10.920)	(10.656)	(23.958)	**290.090**	**93,96%**

Kinerja Pembiayaan Area

Posisi 19-Apr-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Mar-26	Posisi 19-Apr-26	Growth YtD Apr-26	% Growth YtD Apr-26	Growth MtD Apr-26	Target 30-04-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		**19.321.191**	**20.292.081**	**20.400.980**	**1.079.789**	**5,59%**	**108.898**	**20.520.803**	**99,42%**	**(119.823)**
	CFG *(Consumer)*	13.043.554	13.300.543	13.335.134	**291.579**	**2,24%**	**34.590**	13.605.362	**98,01%**	(270.228)
	PWG *(Pawning)*	2.203.786	2.854.001	2.940.085	**736.299**	**33,41%**	**86.084**	2.614.811	**112,44%**	325.274
	SME *(Small)*	1.636.453	1.648.305	1.630.881	(5.572)	-0,34%	(17.424)	1.727.233	**94,42%**	(96.352)
	MBG *(Micro)*	2.437.397	2.489.232	2.494.880	**57.482**	**2,36%**	**5.648**	2.573.397	**96,95%**	(78.518)
1	**Area Batam**	**2.778.212**	**2.922.964**	**2.946.192**	**167.980**	**6,05%**	**23.228**	**2.952.331**	**99,79%**	**(6.139)**
	CFG *(Consumer)*	1.982.640	2.027.906	2.039.167	**56.527**	**2,85%**	**11.261**	2.076.631	**98,20%**	(37.464)
	PWG *(Pawning)*	344.300	441.254	452.443	**108.143**	**31,41%**	**11.189**	394.133	**114,79%**	58.310
	SME *(Small)*	122.460	124.053	124.011	**1.551**	**1,27%**	(42)	134.408	**92,26%**	(10.397)
	MBG *(Micro)*	328.812	329.751	330.571	**1.759**	**0,54%**	**821**	347.159	**95,22%**	(16.588)
2	**Area Medan Kota**	**3.046.880**	**3.194.206**	**3.224.536**	**177.656**	**5,83%**	**30.330**	**3.281.648**	**98,26%**	**(57.112)**
	CFG *(Consumer)*	2.178.496	2.223.535	2.236.364	**57.868**	**2,66%**	**12.829**	2.286.440	**97,81%**	(50.076)
	PWG *(Pawning)*	459.599	570.443	588.615	**129.016**	**28,07%**	**18.172**	551.012	**106,82%**	37.604
	SME *(Small)*	209.850	187.793	185.562	(24.288)	-11,57%	(2.231)	234.160	**79,25%**	(48.598)
	MBG *(Micro)*	198.935	212.435	213.995	**15.061**	**7,57%**	**1.560**	210.036	**101,88%**	3.959
3	**Area Medan Raya**	**3.069.378**	**3.245.552**	**3.262.592**	**193.213**	**6,29%**	**17.040**	**3.276.450**	**99,58%**	**(13.858)**
	CFG *(Consumer)*	2.188.914	2.242.059	2.242.717	**53.803**	**2,46%**	**659**	2.277.659	**98,47%**	(34.942)
	PWG *(Pawning)*	382.996	491.041	509.829	**126.832**	**33,12%**	**18.787**	465.177	**109,60%**	44.652
	SME *(Small)*	104.427	106.955	102.402	(2.025)	-1,94%	(4.552)	118.642	**86,31%**	(16.239)
	MBG *(Micro)*	393.041	405.497	407.644	**14.602**	**3,72%**	**2.146**	414.972	**98,23%**	(7.329)
4	**Area Pekanbaru**	**6.876.983**	**7.136.350**	**7.156.129**	**279.146**	**4,06%**	**19.779**	**7.302.824**	**97,99%**	**(146.694)**
	CFG *(Consumer)*	4.274.955	4.354.442	4.362.020	**87.065**	**2,04%**	**7.578**	4.487.853	**97,20%**	(125.833)
	PWG *(Pawning)*	580.990	761.593	787.374	**206.384**	**35,52%**	**25.781**	706.276	**111,48%**	81.098
	SME *(Small)*	955.229	946.475	934.040	(21.189)	-2,22%	(12.435)	983.418	**94,98%**	(49.378)
	MBG *(Micro)*	1.065.809	1.073.840	1.072.696	**6.887**	**0,65%**	(1.145)	1.125.277	**95,33%**	(52.581)
5	**Area Pematangsiantar**	**3.549.737**	**3.793.009**	**3.811.530**	**261.793**	**7,37%**	**18.521**	**3.707.551**	**102,80%**	**103.980**
	CFG *(Consumer)*	2.418.549	2.452.602	2.454.866	**36.316**	**1,50%**	**2.264**	2.476.779	**99,12%**	(21.913)
	PWG *(Pawning)*	435.901	589.670	601.825	**165.924**	**38,06%**	**12.155**	498.214	**120,80%**	103.611
	SME *(Small)*	244.487	283.029	284.866	**40.379**	**16,52%**	**1.837**	256.605	**111,01%**	28.261
	MBG *(Micro)*	450.800	467.709	469.974	**19.173**	**4,25%**	**2.265**	475.953	**98,74%**	(5.979)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 19-Apr-26					YtD 19-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		**2.027.906**	**441.254**	**124.053**	**329.751**	**2.922.964**	**2.039.167**	**452.443**	**124.011**	**330.571**	**2.946.192**	**56.527**	**108.143**	**1.551**	**1.759**	**167.980**	**2.952.331**	**99,79%**
1	KCP TANJUNG BALAI KARIMUN 1	245.052	67.830	42	7.328	**320.252**	252.577	69.252	42	7.302	**329.174**	5.785	18.559	(3)	627	**24.969**	**313.573**	**104,98%**
2	KCP NATUNA	63.153	11.244	-	-	**74.396**	63.173	11.970	-	-	**75.143**	1.749	5.498	-	-	**7.247**	**73.925**	**101,65%**
3	KCP BATAM BENGKONG	112.747	13.427	-	34.041	**160.215**	113.552	13.668	-	34.619	**161.840**	3.964	2.900	-	25	**6.889**	**165.056**	**98,05%**
4	KC BATAM WINDSOR CENTRAL	229.694	53.441	89.081	42.917	**415.132**	230.248	54.413	88.818	42.809	**416.289**	12.769	8.622	1.470	(1.712)	**21.150**	**417.609**	**99,68%**
5	KCP BATUAJI	105.482	12.446	-	-	**117.928**	105.995	13.043	-	-	**119.038**	7.903	2.327	-	-	**10.230**	**118.733**	**100,26%**
6	KCP BATAMINDO	134.500	22.042	-	39.465	**196.007**	135.301	23.112	-	39.442	**197.855**	4.981	8.161	-	418	**13.561**	**192.622**	**102,72%**
7	KCP BATAM BATU AJI	141.944	47.996	2.921	49.892	**242.753**	141.238	48.399	3.149	49.881	**242.666**	4.865	10.868	1.064	(375)	**16.422**	**239.453**	**101,34%**
8	KCP BINTAN CENTER	169.075	32.883	-	9.827	**211.785**	170.177	34.047	-	9.721	**213.945**	3.019	8.759	-	(1.100)	**10.677**	**215.575**	**99,24%**
9	KCP BATAM GRAND NIAGA MAS	121.330	18.441	13.143	54.337	**207.250**	121.423	18.782	13.135	54.289	**207.629**	4.749	3.155	(1.267)	(3.442)	**3.196**	**218.221**	**95,15%**
10	KCP ANAMBAS	60.436	7.623	-	-	**68.059**	59.725	7.751	-	-	**67.476**	(449)	3.838	-	-	**3.388**	**65.238**	**103,43%**
11	KCP BATAM CENTER	140.417	40.796	-	36.789	**218.002**	140.660	41.649	-	36.365	**218.674**	83	8.812	-	71	**8.965**	**221.251**	**98,84%**
12	KC TANJUNG PINANG	163.909	48.212	7	12.451	**224.579**	162.488	48.879	7	12.786	**224.160**	1.118	10.670	(4)	2.639	**14.423**	**226.361**	**99,03%**
13	KCP BATAM BOTANIA GARDEN	78.836	25.486	-	8.215	**112.538**	78.528	25.968	-	8.615	**113.110**	(913)	6.019	-	2.333	**7.439**	**115.743**	**97,73%**
14	KCP BATAM SEKUPANG	40.344	13.287	443	16.993	**71.066**	40.285	13.612	443	17.243	**71.584**	2.293	1.880	(152)	1.597	**5.619**	**78.083**	**91,68%**
15	KCP TANJUNG UBAN	74.917	8.738	-	17.497	**101.152**	75.286	9.940	-	17.498	**102.724**	1.473	2.865	-	678	**5.016**	**102.463**	**100,25%**
16	KCP BATAM RADEN PATAH	145.827	15.787	18.417	-	**180.030**	148.271	16.011	18.417	-	**182.698**	3.141	4.188	443	-	**7.772**	**186.727**	**97,84%**
17	KCP ANAMBAS JEMAJA	243	1.576	-	-	**1.819**	239	1.948	-	-	**2.187**	(4)	1.021	-	-	**1.017**	**1.699**	**128,75%**
												-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 19-Apr-26					YtD 19-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		**2.223.535**	**570.443**	**187.793**	**212.435**	**3.194.206**	**2.236.364**	**588.615**	**185.562**	**213.995**	**3.224.536**	**57.868**	**129.016**	**(24.288)**	**15.061**	**177.656**	**3.281.648**	**98,26%**
1	KCP MEDAN USU	50.293	14.600	1.358	-	**66.251**	51.182	14.790	1.358	-	**67.330**	5.533	4.078	(488)	-	**9.123**	**64.861**	**103,81%**
2	KCP MEDAN SUTOMO	6.334	20.065	-	2.688	**29.087**	6.811	21.284	-	3.230	**31.325**	1.524	8.177	-	2.433	**12.133**	**33.025**	**94,85%**
3	KCP MEDAN PANCA BUDI	23.010	8.668	-	-	**31.678**	22.420	8.726	-	-	**31.145**	1.686	3.079	-	-	**4.765**	**30.412**	**102,41%**
4	KCP MEDAN ISKANDAR MUDA 1	81.336	39.836	5.183	-	**126.354**	80.504	41.911	5.183	-	**127.598**	3.090	6.271	(396)	-	**8.965**	**128.823**	**99,05%**
5	KCP MEDAN IMAM BONJOL	82.482	9.584	-	4.164	**96.230**	82.872	9.860	-	3.887	**96.618**	5.045	2.907	-	(580)	**7.372**	**95.693**	**100,97%**
6	KC MEDAN KEJAKSAAN	364.641	45.894	72.373	41.816	**524.724**	367.778	46.986	72.221	42.514	**529.499**	6.888	7.267	(14.920)	1.657	**892**	**544.944**	**97,17%**
7	KCP MEDAN SIMPANG LIMUN	123.681	33.933	2.086	1.485	**161.185**	123.202	34.661	2.086	1.463	**161.412**	215	6.269	443	1.408	**8.336**	**167.109**	**96,59%**
8	KCP MEDAN MUCHTAR BASRI	154.099	31.215	8.166	43	**193.523**	155.325	32.927	8.166	43	**196.461**	4.095	4.054	(156)	-	**7.992**	**197.990**	**99,23%**
9	KCP MEDAN KAMPUNG BARU	120.008	31.396	137	7.575	**159.115**	120.316	32.588	137	7.861	**160.901**	3.306	9.129	(143)	1.330	**13.622**	**161.875**	**99,40%**
10	KCP MEDAN PULO BRAYAN	214.672	31.124	4.740	14.016	**264.551**	215.126	32.185	3.889	14.173	**265.373**	1.060	6.962	(1.178)	1.234	**8.078**	**274.349**	**96,73%**
11	KCP MEDAN JUANDA	73.153	7.018	582	10.963	**91.715**	74.508	6.709	582	10.957	**92.756**	(113)	1.249	(4)	996	**2.129**	**91.843**	**100,99%**
12	KCP MEDAN SUKARAMAI	105.146	44.660	594	9.750	**160.149**	105.470	46.128	594	9.824	**162.016**	1.637	9.725	(19.522)	1.753	**(6.407)**	**182.243**	**88,90%**
13	KC MEDAN GAJAH MADA	139.580	54.630	48.363	2.284	**244.857**	139.968	55.301	48.229	2.284	**245.781**	5.190	9.860	8.741	(338)	**23.453**	**239.442**	**102,65%**
14	KCP MEDAN TOMANG ELOK	48.324	25.165	2	8.119	**81.610**	48.655	25.722	2	8.605	**82.984**	390	4.882	(0)	2.250	**7.523**	**92.453**	**89,76%**
15	KCP MEDAN KRAKATAU	117.628	29.721	-	-	**147.349**	118.679	30.383	-	-	**149.063**	135	6.209	-	-	**6.344**	**154.035**	**96,77%**
16	KC MEDAN S PARMAN	176.738	37.371	25.641	55.049	**294.799**	179.288	39.227	24.642	54.920	**298.076**	11.237	9.699	3.494	(435)	**23.995**	**297.707**	**100,12%**
17	KCP MEDAN GATOT SUBROTO	164.612	53.540	-	13.837	**231.988**	165.442	54.360	-	14.141	**233.942**	5.252	13.352	-	2.295	**20.898**	**230.078**	**101,68%**
18	KCP MEDAN ADAM MALIK	177.800	52.024	18.570	40.648	**289.042**	178.818	54.867	18.474	40.094	**292.254**	1.697	15.845	(158)	1.057	**18.441**	**294.765**	**99,15%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 19-Apr-26					YtD 19-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		**2.242.059**	**491.041**	**106.955**	**405.497**	**3.245.552**	**2.242.717**	**509.829**	**102.402**	**407.644**	**3.262.592**	**53.803**	**126.832**	**(2.025)**	**14.602**	**193.213**	**3.276.450**	**99,58%**
1	KCP CEMARA ASRI	74.784	10.668	1.898	17.826	**105.175**	72.969	10.410	1.898	17.687	**102.964**	(105)	1.463	(177)	(172)	**1.009**	**110.541**	**93,15%**
2	KCP PANGKALAN BRANDAN	95.880	14.670	-	38.349	**148.898**	96.229	15.417	-	39.520	**151.166**	1.057	4.093	-	3.979	**9.128**	**151.509**	**99,77%**
3	KCP MEDAN RING ROAD	117.589	39.375	1.360	8.923	**167.247**	116.931	40.627	1.352	8.746	**167.655**	6.915	5.500	(81)	(112)	**12.221**	**168.095**	**99,74%**
4	KC LUBUK PAKAM	276.010	36.458	6.410	19.579	**338.456**	278.524	37.767	6.387	20.044	**342.722**	11.609	9.050	(251)	330	**20.738**	**340.562**	**100,63%**
5	KCP MEDAN SETIA BUDI	218.732	54.153	24.341	13.817	**311.044**	219.644	56.410	19.910	14.264	**310.228**	6.757	16.828	4.508	642	**28.735**	**302.973**	**102,39%**
6	KCP MEDAN A.H NASUTION	105.364	51.088	3.088	40.913	**200.453**	105.569	53.624	3.073	40.843	**203.109**	3.138	13.969	237	118	**17.462**	**200.245**	**101,43%**
7	KC BINJAI	121.555	51.098	21.553	28.848	**223.054**	122.476	53.665	21.531	28.472	**226.143**	7.833	12.581	(3.324)	2.325	**19.414**	**225.369**	**100,34%**
8	KCP KABANJAHE	95.805	34.510	-	42.111	**172.426**	95.606	35.203	-	42.538	**173.346**	3.213	8.106	-	1.230	**12.548**	**173.231**	**100,07%**
9	KCP MEDAN AKSARA	358.931	38.079	18.439	38.138	**453.588**	360.310	39.084	18.439	37.646	**455.480**	17.567	9.175	471	(2.642)	**24.571**	**449.765**	**101,27%**
10	KCP TEBING TINGGI SUDIRMAN 1	234.389	50.745	12.779	37.078	**334.991**	233.267	52.470	12.732	36.677	**335.146**	(4.941)	14.121	(973)	1.668	**9.876**	**342.268**	**97,92%**
11	KCP STABAT KH ZAINUL ARIFIN	149.117	38.581	3.066	41.464	**232.228**	148.978	39.312	3.066	41.841	**233.197**	2.444	11.126	(1.141)	3.565	**15.994**	**230.513**	**101,16%**
12	KCP MEDAN MARELAN RAYA	91.748	41.636	-	28.890	**162.274**	91.405	43.809	-	29.042	**164.256**	(2.732)	9.372	-	2.160	**8.800**	**169.118**	**97,13%**
13	KCP MEDAN BELAWAN	137.955	7.240	-	-	**145.195**	137.673	7.473	-	-	**145.146**	1.436	2.313	-	-	**3.749**	**148.835**	**97,52%**
14	KCP PERBAUNGAN	85.299	14.647	712	18.935	**119.592**	84.750	15.967	712	19.221	**120.650**	1.307	5.868	(16)	(64)	**7.095**	**123.919**	**97,36%**
15	KCP BINJAI JAMIN GINTING	78.901	8.091	13.309	30.629	**130.931**	78.385	8.590	13.305	31.104	**131.384**	(1.695)	3.267	(1.275)	1.576	**1.873**	**139.507**	**94,18%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 19-Apr-26					YtD 19-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		**4.354.442**	**761.593**	**946.475**	**1.073.840**	**7.136.350**	**4.362.020**	**787.374**	**934.040**	**1.072.696**	**7.156.129**	**87.065**	**206.384**	**(21.189)**	**6.887**	**279.146**	**7.302.824**	**97,99%**
1	KCP PEKANBARU RUMBAI	105.159	23.373	-	12.938	**141.470**	104.665	24.333	-	12.752	**141.750**	3.264	8.940	-	(1.377)	**10.827**	**145.689**	**97,30%**
2	KC DURI	90.062	29.560	-	28.771	**148.393**	90.872	30.924	-	29.330	**151.126**	4.963	6.627	-	(236)	**11.354**	**153.338**	**98,56%**
3	KCP PEKANBARU SUDIRMAN	160.880	22.990	-	44.415	**228.285**	161.880	23.792	-	44.045	**229.717**	1.920	5.675	-	297	**7.892**	**241.768**	**95,02%**
4	KCP PANAM RAYA	113.722	22.386	736	43.809	**180.653**	113.501	23.623	736	43.427	**181.287**	1.722	7.761	(39)	(951)	**8.494**	**189.066**	**95,89%**
5	KCP DUMAI SUKAJADI	132.867	14.403	-	59.563	**206.833**	133.266	14.768	-	59.107	**207.141**	(2.282)	1.594	-	(1.849)	**(2.537)**	**218.402**	**94,84%**
6	KCP TELUK KUANTAN	140.656	31.656	2.143	99.838	**274.293**	141.488	32.633	2.143	100.516	**276.780**	(165)	7.746	(207)	2.218	**9.591**	**280.073**	**98,82%**
7	KCP PEKANBARU NANGKA	152.888	45.025	-	20.620	**218.532**	154.737	48.751	-	20.679	**224.167**	2.456	15.619	-	689	**18.764**	**221.281**	**101,30%**
8	KCP BAGAN SIAPIAPI	63.670	12.179	-	26.996	**102.846**	63.071	13.209	-	26.830	**103.109**	3.424	5.736	-	212	**9.371**	**106.491**	**96,82%**
9	KCP PANGKALAN KERINCI MAHARAJA	169.265	36.111	1.157	73.102	**279.635**	172.424	36.743	1.157	72.808	**283.132**	4.402	8.475	(436)	(837)	**11.604**	**285.240**	**99,26%**
10	KCP TEMBILAHAN	103.483	11.403	-	18.044	**132.930**	103.301	11.868	-	17.277	**132.445**	1.638	3.546	-	(1.194)	**3.989**	**141.704**	**93,47%**
11	KCP GUNUNG RAYA KANDIS	42.671	12.278	-	50.331	**105.280**	41.840	12.839	-	49.838	**104.518**	708	2.855	-	486	**4.049**	**110.954**	**94,20%**
12	KC PEKANBARU HARAPAN RAYA	268.495	45.420	242.520	21.148	**577.584**	268.583	46.274	242.521	20.963	**578.341**	16.905	10.666	(12.477)	197	**15.291**	**583.346**	**99,14%**
13	KCP SELAT PANJANG	85.354	10.122	18	-	**95.494**	84.933	10.478	18	-	**95.429**	(179)	2.921	0	-	**2.742**	**99.159**	**96,24%**
14	KCP PEKANBARU SUDIRMAN ATAS	299.648	32.742	56.383	30.673	**419.446**	300.648	33.846	57.183	30.816	**422.492**	5.358	10.608	5.073	(433)	**20.606**	**422.161**	**100,08%**
15	KCP PEKANBARU PANAM	296.173	55.085	33.152	29.203	**413.614**	296.475	56.345	30.933	29.541	**413.294**	7.576	17.858	3.500	1.850	**30.785**	**403.948**	**102,31%**
16	KCP UJUNG BATU 1	196.970	12.371	26	70.482	**279.850**	196.507	12.728	18	69.780	**279.033**	(2.565)	2.664	(35)	(3.311)	**(3.248)**	**293.467**	**95,08%**
17	KC PEKANBARU SUDIRMAN 1	256.923	87.158	571.050	18.140	**933.271**	257.097	88.240	559.457	18.316	**923.110**	2.682	15.531	(18.619)	863	**457**	**955.926**	**96,57%**
18	KCP DURI HANG TUAH 1	167.979	8.866	-	23.221	**200.066**	166.007	9.080	-	22.959	**198.046**	3.200	1.652	-	366	**5.218**	**207.348**	**95,51%**
19	KCP RENGAT	173.648	11.442	-	52.906	**237.996**	171.671	11.953	-	52.822	**236.446**	1.599	3.949	-	1.721	**7.269**	**243.282**	**97,19%**
20	KCP BAGAN BATU SUDIRMAN 1	158.513	11.212	1.798	61.427	**232.949**	156.833	12.119	1.798	61.128	**231.878**	(3.765)	3.677	(44)	171	**38**	**243.985**	**95,04%**
21	KCP PEKANBARU UIN SUSKA	35.505	8.122	-	-	**43.627**	37.422	8.787	-	-	**46.209**	7.924	4.740	-	-	**12.665**	**48.086**	**96,10%**
22	KCP PEKANBARU ARIFIN AHMAD	325.427	48.655	15.537	46.816	**436.435**	329.509	50.053	16.126	46.535	**442.224**	12.854	14.436	1.341	(1.877)	**26.754**	**436.975**	**101,20%**
23	KCP SIAK	148.592	13.025	1.265	23.077	**185.959**	149.075	13.456	1.260	23.237	**187.028**	(64)	3.406	(151)	1.956	**5.148**	**195.127**	**95,85%**
24	KCP FLAMBOYAN PETAPAHAN	79.527	16.526	-	62.468	**158.521**	79.489	17.062	-	63.915	**160.465**	(1.268)	5.559	-	1.838	**6.129**	**166.316**	**96,48%**
25	KC DUMAI	277.673	65.766	19.674	34.277	**397.390**	276.016	66.727	19.674	34.409	**396.826**	1.687	15.891	1.017	688	**19.283**	**391.298**	**101,41%**
26	KCP DURI HANG TUAH 2	100.331	26.836	1.016	61.117	**189.300**	102.733	27.270	1.016	60.212	**191.230**	3.190	5.353	(112)	(310)	**8.120**	**192.911**	**99,13%**
27	KCP ROKAN HULU PASIR PANGARAIAN	28.832	9.376	-	22.059	**60.268**	29.097	9.622	-	22.479	**61.198**	2.370	1.836	-	3.618	**7.824**	**66.010**	**92,71%**
28	KCP BANGKINANG	155.219	26.492	-	38.399	**220.111**	154.264	28.568	-	38.976	**221.808**	5.577	7.812	-	2.093	**15.482**	**220.322**	**100,67%**
29	KCP PEKANBARU UIR	24.309	11.013	-	-	**35.322**	24.616	11.283	-	-	**35.899**	1.934	3.251	-	-	**5.185**	**39.152**	**91,69%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 19-Apr-26					YtD 19-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		**2.452.602**	**589.670**	**283.029**	**467.709**	**3.793.009**	**2.454.866**	**601.825**	**284.866**	**469.974**	**3.811.530**	**36.316**	**165.924**	**40.379**	**19.173**	**261.793**	**3.707.551**	**102,80%**
1	KCP KOTA PINANG	123.643	10.476	1.372	25.370	**160.861**	123.997	10.955	2.372	25.545	**162.869**	1.887	3.886	2.372	1.144	**9.289**	**159.772**	**101,94%**
2	KCP GUNUNG TUA	89.687	61.552	44	59.957	**211.241**	90.047	62.648	44	60.652	**213.391**	4.117	15.049	(43)	2.414	**21.536**	**203.239**	**104,99%**
3	KCP SIPIROK	95.025	8.686	-	34.514	**138.225**	95.092	8.723	-	34.724	**138.539**	976	2.605	-	3.259	**6.840**	**137.385**	**100,84%**
4	KC PADANGSIDEMPUAN	228.265	89.620	63.563	34.340	**415.787**	228.899	82.240	63.676	34.763	**409.578**	7.378	23.189	16.497	1.590	**48.653**	**379.567**	**107,91%**
5	KCP TANJUNG BALAI	119.347	66.917	73	18.173	**204.509**	120.068	70.876	73	18.105	**209.122**	2.101	22.118	(2)	203	**24.419**	**195.063**	**107,21%**
6	KCP AEK KANOPAN	138.344	10.489	1	21.899	**170.732**	138.240	10.875	1	21.871	**170.986**	(1.041)	2.282	(3)	1.110	**2.347**	**174.882**	**97,77%**
7	KC SIBOLGA	194.169	42.810	-	22.657	**259.636**	193.172	45.353	-	22.575	**261.101**	3.403	15.303	-	2.365	**21.070**	**249.121**	**104,81%**
8	KC RANTAU PRAPAT	371.774	72.728	91.881	37.082	**573.466**	371.474	73.434	92.607	37.727	**575.242**	(2.530)	15.240	7.906	1.320	**21.935**	**569.958**	**100,93%**
9	KC PEMATANGSIANTAR PERINTIS	257.762	63.731	118.145	31.926	**471.564**	258.237	65.410	118.145	31.712	**473.504**	5.510	15.807	13.705	659	**35.680**	**458.690**	**103,23%**
10	KCP PEMATANGSIANTAR SUTOMO	199.142	14.779	7.830	29.292	**251.043**	198.462	15.799	7.830	29.614	**251.705**	3.026	5.753	(31)	(32)	**8.716**	**251.403**	**100,12%**
11	KCP PANYABUNGAN	120.464	22.818	43	15.373	**158.697**	121.016	22.774	43	15.359	**159.192**	2.780	4.570	(5)	(348)	**6.997**	**160.587**	**99,13%**
12	KCP SIBUHUAN	111.038	37.787	-	41.868	**190.693**	111.451	40.631	-	42.091	**194.173**	2.338	11.395	-	2.486	**16.219**	**189.400**	**102,52%**
13	KCP KISARAN	198.647	76.231	-	52.183	**327.061**	199.712	80.732	-	51.939	**332.383**	8.666	27.050	-	3.433	**39.149**	**307.322**	**108,15%**
14	KCP INDRAPURA	205.296	11.047	78	18.810	**235.230**	204.999	11.375	76	18.969	**235.419**	(2.293)	1.679	(16)	(1.632)	**(2.262)**	**246.036**	**95,68%**

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Apr-26 (tanggal 1 s/d tanggal 19-Apr-26)

NO	UNIT KERJA	Posisi 31-Mar-26					Sampai dengan tanggal 19-Apr-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		**304.147**	**541.609**	**30.428**	**96.253**	**972.437**	**178.743**	**255.680**	**7.341**	**40.566**	**482.330**
1	AREA BATAM	55.608	74.130	7.300	11.705	**148.743**	29.281	34.578	250	6.675	**70.784**
2	AREA MEDAN KOTA	55.566	115.513	918	8.911	**180.909**	35.347	48.182	665	2.950	**87.145**
3	AREA MEDAN RAYA	46.852	106.401	5.950	17.303	**176.506**	28.595	45.477	-	6.251	**80.323**
4	AREA PEKANBARU	105.351	128.281	16.260	41.409	**291.300**	61.739	63.399	4.300	18.845	**148.283**
5	AREA PEMATANGSIANTAR	40.770	117.285	-	16.925	**174.980**	23.780	64.044	2.126	5.845	**95.796**
AREA BATAM		**55.608**	**74.130**	**7.300**	**11.705**	**148.743**	**29.281**	**34.578**	**250**	**6.675**	**70.784**
1	KC BATAM WINDSOR CENTRAL	8.571	8.804	6.000	1.615	**24.990**	2.104	4.023	250	525	**6.901**
2	KC TANJUNG PINANG	4.672	9.453	-	985	**15.109**	1.048	3.881	-	435	**5.364**
3	KCP ANAMBAS	750	1.143	-	-	**1.893**	-	237	-	-	**237**
4	KCP ANAMBAS JEMAJA	10	468	-	-	**478**	-	431	-	-	**431**
5	KCP BATAM BATU AJI	2.825	11.947	-	1.455	**16.227**	185	5.100	-	600	**5.885**
6	KCP BATAM BENGKONG	3.065	1.224	-	1.000	**5.289**	1.658	663	-	1.050	**3.371**
7	KCP BATAM BOTANIA GARDEN	1.350	6.358	-	750	**8.458**	450	2.777	-	500	**3.727**
8	KCP BATAM CENTER	3.523	10.658	-	1.825	**16.007**	1.315	4.134	-	490	**5.939**
9	KCP BATAM GRAND NIAGA MAS	3.253	1.678	1.300	850	**7.081**	1.236	797	-	1.400	**3.433**
10	KCP BATAM RADEN PATAH	2.066	1.764	-	-	**3.830**	3.580	388	-	-	**3.968**
11	KCP BATAM SEKUPANG	1.561	1.285	-	645	**3.492**	400	698	-	600	**1.698**
12	KCP BATAMINDO	4.989	2.606	-	1.155	**8.750**	1.510	1.720	-	745	**3.974**
13	KCP BATUAJI	4.495	1.027	-	-	**5.522**	1.454	1.125	-	-	**2.579**
14	KCP BINTAN CENTER	3.674	6.973	-	250	**10.897**	3.300	4.029	-	80	**7.409**
15	KCP NATUNA	2.448	1.879	-	-	**4.327**	955	880	-	-	**1.835**
16	KCP TANJUNG BALAI KARIMUN	6.907	5.941	-	685	**13.533**	9.288	2.419	-	50	**11.757**
17	KCP TANJUNG UBAN	1.448	921	-	490	**2.860**	800	1.274	-	200	**2.274**
AREA MEDAN KOTA		**55.566**	**115.513**	**918**	**8.911**	**180.909**	**35.347**	**48.182**	**665**	**2.950**	**87.145**
1	KC MEDAN S PARMAN	3.384	7.734	-	1.375	**12.493**	4.284	2.706	-	-	**6.990**
2	KC MEDAN KEJAKSAAN	9.782	9.386	-	1.750	**20.918**	7.839	3.497	665	750	**12.751**
3	KCP MEDAN PULO BRAYAN	4.662	5.259	-	720	**10.641**	1.503	2.503	-	200	**4.206**
4	KCP MEDAN USU	765	1.352	-	-	**2.117**	2.032	587	-	-	**2.619**
5	KCP MEDAN SUKARAMAI	1.090	12.234	-	500	**13.824**	654	4.423	-	100	**5.177**
6	KCP MEDAN MUCHTAR BASRI	3.792	5.804	-	-	**9.596**	3.830	3.332	-	-	**7.162**
7	KCP MEDAN ADAM MALIK	7.602	13.269	918	1.000	**22.789**	2.816	5.538	-	-	**8.354**
8	KCP MEDAN GATOT SUBROTO	3.428	11.493	-	930	**15.851**	1.746	3.647	-	350	**5.744**
9	KC MEDAN GAJAH MADA	2.516	12.275	-	-	**14.791**	1.540	4.002	-	-	**5.542**
10	KCP MEDAN ISKANDAR MUDA 1	5.354	10.033	-	-	**15.387**	663	4.918	-	-	**5.581**
11	KCP MEDAN SIMPANG LIMUN	3.349	4.657	-	1.205	**9.211**	432	2.863	-	-	**3.294**
12	KCP MEDAN KAMPUNG BARU	3.430	6.008	-	350	**9.788**	1.590	2.970	-	500	**5.060**
13	KCP MEDAN TOMANG ELOK	1.160	4.731	-	600	**6.491**	1.234	2.441	-	500	**4.175**
14	KCP MEDAN JUANDA	953	576	-	-	**1.529**	2.080	230	-	-	**2.310**
15	KCP MEDAN KRAKATAU	1.414	4.735	-	-	**6.149**	1.572	2.120	-	-	**3.692**
16	KCP MEDAN SUTOMO	1.016	3.622	-	481	**5.119**	522	1.582	-	550	**2.654**
17	KCP MEDAN PANCA BUDI	665	1.536	-	-	**2.201**	15	390	-	-	**405**
18	KCP MEDAN IMAM BONJOL	1.204	808	-	-	**2.012**	995	435	-	-	**1.430**
AREA MEDAN RAYA		**46.852**	**106.401**	**5.950**	**17.303**	**176.506**	**28.595**	**45.477**	**-**	**6.251**	**80.323**
1	KCP MEDAN AKSARA	9.880	9.120	-	565	**19.565**	6.680	3.152	-	200	**10.033**
2	KC LUBUK PAKAM	5.230	6.182	-	545	**11.957**	7.308	3.099	-	500	**10.907**
3	KC BINJAI	4.763	10.180	900	2.100	**17.943**	1.752	5.269	-	-	**7.021**
4	KCP MEDAN SETIA BUDI	6.970	16.128	300	220	**23.617**	4.237	5.407	-	450	**10.094**
5	KCP STABAT KH ZAINUL ARIFIN	3.095	8.250	-	2.410	**13.755**	2.000	3.800	-	821	**6.621**
6	KCP MEDAN A.H NASUTION	2.679	11.128	-	730	**14.536**	715	4.936	-	600	**6.251**
7	KCP TEBING TINGGI SUDIRMAN	1.353	11.623	-	1.753	**14.729**	927	4.545	-	60	**5.532**
8	KCP MEDAN RING ROAD	2.847	7.062	-	860	**10.769**	1.556	3.290	-	100	**4.946**
9	KCP MEDAN MARELAN RAYA	67	7.805	-	2.195	**10.067**	380	4.421	-	260	**5.061**
10	KCP KABANJAHE	1.070	8.537	-	2.050	**11.657**	380	2.790	-	750	**3.920**
11	KCP CEMARA ASRI	2.569	906	-	600	**4.076**	287	342	-	100	**729**
12	KCP PANGKALAN BRANDAN	1.067	2.247	-	1.780	**5.094**	1.218	1.316	-	1.510	**4.044**
13	KCP MEDAN BELAWAN	2.172	1.567	-	-	**3.739**	474	475	-	-	**949**
14	KCP PERBAUNGAN	1.503	4.316	-	560	**6.378**	529	1.962	-	300	**2.791**
15	KCP BINJAI JAMIN GINTING	1.587	1.350	4.750	935	**8.622**	152	673	-	600	**1.425**

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Apr-26 (tanggal 1 s/d tanggal 19-Apr-26)

NO	UNIT KERJA	Posisi 31-Mar-26					Sampai dengan tanggal 19-Apr-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		**105.351**	**128.281**	**16.260**	**41.409**	**291.300**	**61.739**	**63.399**	**4.300**	**18.845**	**148.283**
1	KC DUMAI	8.280	10.159	1.500	960	**20.900**	3.206	6.524	-	770	**10.500**
2	KC DURI	3.902	5.808	-	1.550	**11.260**	1.658	2.769	-	1.275	**5.703**
3	KC PEKANBARU HARAPAN RAY/	10.361	7.739	-	950	**19.050**	4.652	2.842	-	200	**7.694**
4	KC PEKANBARU SUDIRMAN 1	7.196	15.585	12.800	1.050	**36.630**	4.514	7.458	2.000	440	**14.412**
5	KCP BAGAN BATU SUDIRMAN 1	2.460	1.769	-	2.320	**6.549**	315	1.014	-	850	**2.179**
6	KCP BAGAN SIAPIAPI	4.042	2.578	-	1.350	**7.971**	515	1.128	-	650	**2.293**
7	KCP BANGKINANG	3.758	3.443	-	1.570	**8.771**	572	2.621	-	1.055	**4.248**
8	KCP DUMAI SUKAJADI	456	1.138	-	1.850	**3.445**	955	637	-	580	**2.172**
9	KCP DURI HANG TUAH 1	5.911	726	-	1.100	**7.737**	1.960	526	-	200	**2.686**
10	KCP DURI HANG TUAH 2	2.970	2.663	-	3.370	**9.002**	3.848	925	-	700	**5.473**
11	KCP FLAMBOYAN PETAPAHAN	706	1.707	-	1.615	**4.028**	150	633	-	2.550	**3.333**
12	KCP GUNUNG RAYA KANDIS	1.832	894	-	1.020	**3.747**	283	758	-	250	**1.291**
13	KCP PANAM RAYA	2.741	4.629	-	1.350	**8.720**	815	1.980	-	350	**3.145**
14	KCP PANGKALAN KERINCI MAH	2.429	7.380	-	2.445	**12.254**	4.916	3.049	-	900	**8.865**
15	KCP PEKANBARU ARIFIN AHMAI	5.322	9.474	-	350	**15.145**	7.089	4.593	600	650	**12.932**
16	KCP PEKANBARU NANGKA	1.649	9.016	-	1.020	**11.684**	2.540	5.659	-	400	**8.599**
17	KCP PEKANBARU PANAM	7.520	15.575	460	1.360	**24.915**	4.712	4.172	1.700	800	**11.384**
18	KCP PEKANBARU RUMBAI	2.985	4.443	-	-	**7.429**	893	2.768	-	-	**3.660**
19	KCP PEKANBARU SUDIRMAN	3.119	3.083	-	2.640	**8.842**	2.426	2.364	-	360	**5.150**
20	KCP PEKANBARU SUDIRMAN AT	5.068	5.156	1.500	1.080	**12.803**	4.793	3.555	-	700	**9.048**
21	KCP PEKANBARU UIN SUSKA	3.940	2.008	-	-	**5.948**	2.277	810	-	-	**3.086**
22	KCP PEKANBARU UIR	683	966	-	-	**1.649**	630	418	-	-	**1.048**
23	KCP RENGAT	5.215	1.845	-	3.535	**10.595**	656	709	-	925	**2.290**
24	KCP ROKAN HULU PASIR PANGA	1.631	746	-	1.230	**3.607**	696	353	-	650	**1.699**
25	KCP SELAT PANJANG	1.029	1.168	-	-	**2.197**	524	489	-	-	**1.013**
26	KCP SIAK	2.665	948	-	1.325	**4.938**	2.089	723	-	550	**3.362**
27	KCP TELUK KUANTAN	2.775	5.817	-	4.269	**12.861**	2.099	2.679	-	2.090	**6.868**
28	KCP TEMBILAHAN	1.757	1.092	-	850	**3.699**	1.115	820	-	100	**2.035**
29	KCP UJUNG BATU 1	2.949	727	-	1.250	**4.926**	841	423	-	850	**2.114**
AREA PEMATANGSIANTAR		**40.770**	**117.285**	**-**	**16.925**	**174.980**	**23.780**	**64.044**	**2.126**	**5.845**	**95.796**
1	KC PADANGSIDEMPUAN	5.716	21.478	-	1.600	**28.794**	3.912	8.712	210	900	**13.734**
2	KCP KISARAN	4.034	15.072	-	2.490	**21.596**	2.514	7.685	-	460	**10.659**
3	KCP GUNUNG TUA	2.868	12.544	-	1.745	**17.157**	1.556	8.208	-	970	**10.733**
4	KC RANTAU PRAPAT	3.924	15.997	-	1.850	**21.771**	1.996	9.355	916	850	**13.117**
5	KC PEMATANGSIANTAR PERINT	4.783	11.354	-	860	**16.997**	2.436	6.547	-	100	**9.084**
6	KC SIBOLGA	3.022	7.326	-	2.205	**12.553**	908	4.550	-	100	**5.558**
7	KCP TANJUNG BALAI	2.641	14.585	-	450	**17.677**	1.878	8.567	-	-	**10.445**
8	KCP INDRAPURA	1.829	1.178	-	-	**3.007**	862	503	-	250	**1.615**
9	KCP PEMATANGSIANTAR SUTO	4.386	1.507	-	600	**6.492**	917	1.173	-	400	**2.489**
10	KCP PANYABUNGAN	2.411	4.219	-	230	**6.860**	2.624	1.646	-	100	**4.370**
11	KCP SIBUHUAN	1.617	8.885	-	1.300	**11.802**	1.590	5.556	-	500	**7.645**
12	KCP AEK KANOPAN	457	920	-	725	**2.102**	947	614	-	-	**1.561**
13	KCP SIPIROK	1.307	864	-	1.870	**4.041**	600	147	-	715	**1.462**
14	KCP KOTA PINANG	1.775	1.357	-	675	**3.807**	1.041	782	1.000	200	**3.023**
							-	-	-	-	
KFO											
1	KF MIKRO BALIGE	-	-	-	175	**175**	-	-	-	200	**200**
2	KFF BENGKALIS PHR	-	-	-	-	**-**	-	-	-	-	**-**
3	KFF MEDAN KEMENTRIAN AGAI	-	-	-	-	**-**	-	-	-	-	**-**
4	KFF PADANGSIDEMPUAN UIN S'	-	-	-	-	**-**	-	-	-	-	**-**
5	KFO MIKRO PANDAN KOTA	-	-	-	150	**150**	-	-	-	100	**100**

Kinerja Produk Consumer (CFG)

Posisi 19-Apr-2026

NO	UNIT KERJA	Posisi 19-Apr-2026					Growth YtD					Growth MtD 19-Apr-26	Target Posisi 30-Apr-26					% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL
	REGION II / MEDAN	**9.108.932**	**1.614.899**	**636.272**	**1.975.031**	**13.335.134**	**277.007**	**(1.217)**	**30.489**	**(14.699)**	**291.579**	**34.590**	**9.351.265**	**1.737.298**	**681.085**	**2.043.225**	**13.812.873**	**96,54%**
	AREA BATAM	**1.393.899**	**99.855**	**93.232**	**452.181**	**2.039.167**	**44.082**	**135**	**7.112**	**5.198**	**56.527**	**11.261**	**1.475.403**	**110.702**	**97.637**	**453.349**	**2.137.091**	**95,42%**
1	KC BATAM WINDSOR CENTRAL	148.537	1.363	8.027	72.321	**230.248**	9.883	(29)	(537)	3.452	**12.769**	**554**	146.814	1.542	9.827	70.012	228.195	**100,90%**
2	KC TANJUNG PINANG	135.123	14.608	909	11.848	**162.488**	432	274	(88)	499	**1.118**	**(1.420)**	140.963	15.787	1.633	11.807	170.190	**95,47%**
3	KCP ANAMBAS	54.682	4.269	517	257	**59.725**	(547)	139	(33)	(9)	**(449)**	**(711)**	55.405	4.239	550	266	60.460	**98,79%**
4	KCP ANAMBAS JEMAJA	239	-	-	-	**239**	(4)	-	-	-	**(4)**	**(4)**	243	-	-	-	243	**98,41%**
5	KCP BATAM BATU AJI	88.640	2.378	10.978	39.242	**141.238**	4.343	245	(89)	367	**4.865**	**(706)**	87.889	2.362	12.246	39.119	141.616	**99,73%**
6	KCP BATAM BENGKONG	76.094	3.636	12.436	21.386	**113.552**	1.888	(107)	1.384	800	**3.964**	**805**	78.206	4.016	12.460	20.864	115.546	**98,27%**
7	KCP BATAM BOTANIA GARDEN	44.584	3.170	6.357	24.416	**78.528**	1.670	(136)	(664)	(1.782)	**(913)**	**(309)**	45.737	3.462	7.655	26.462	83.316	**94,25%**
8	KCP BATAM CENTER	74.915	25.181	7.512	33.052	**140.660**	584	(980)	1.556	(1.077)	**83**	**242**	77.190	26.796	6.527	34.294	144.808	**97,14%**
9	KCP BATAM GRAND NIAGA MAS	57.598	246	3.300	60.280	**121.423**	2.978	(14)	156	1.629	**4.749**	**93**	60.191	427	3.959	59.245	123.822	**98,06%**
10	KCP BATAM RADEN PATAH	74.616	1.131	5.230	67.294	**148.271**	4.778	143	(438)	(1.341)	**3.141**	**2.444**	74.760	1.155	6.317	69.129	151.361	**97,96%**
11	KCP BATAM SEKUPANG	20.886	769	7.755	10.875	**40.285**	1.453	(14)	(1.054)	1.908	**2.293**	**(59)**	25.714	1.287	9.836	9.541	46.378	**86,86%**
12	KCP BATAMINDO	103.665	612	8.887	22.137	**135.301**	1.619	(61)	2.734	690	**4.981**	**801**	105.723	831	7.040	21.718	135.313	**99,99%**
13	KCP BATUAJI	25.981	175	14.054	65.784	**105.995**	4.035	(4)	3.947	(75)	**7.903**	**512**	27.454	583	11.176	66.957	106.170	**99,83%**
14	KCP BINTAN CENTER	153.323	8.328	3.524	5.003	**170.177**	3.469	(360)	49	(140)	**3.019**	**1.103**	156.609	9.014	3.824	5.238	174.684	**97,42%**
15	KCP NATUNA	57.416	5.756	-	-	**63.173**	1.003	746	-	-	**1.749**	**20**	60.331	5.692	-	-	66.023	**95,68%**
16	KCP TANJUNG BALAI KARIMUN 1	218.955	25.664	1.655	6.304	**252.577**	6.131	346	(282)	(409)	**5.785**	**7.525**	217.279	26.371	2.198	6.806	252.654	**99,97%**
17	KCP TANJUNG UBAN	58.645	2.568	2.090	11.982	**75.286**	367	(51)	471	687	**1.473**	**369**	59.492	2.898	1.837	11.625	75.852	**99,25%**
							-	-	-	-	-						-	-
	AREA MEDAN KOTA	**1.643.586**	**203.344**	**68.983**	**320.450**	**2.236.364**	**52.420**	**3.350**	**(827)**	**2.926**	**57.868**	**12.829**	**1.663.742**	**212.661**	**81.092**	**328.945**	**2.286.440**	**97,81%**
1	KCP MEDAN ADAM MALIK	105.645	6.139	3.251	63.784	**178.818**	2.232	856	(352)	(1.040)	**1.697**	**1.019**	111.139	7.170	4.239	64.860	187.408	**95,42%**
2	KCP MEDAN GATOT SUBROTO	135.822	4.546	5.830	19.243	**165.442**	1.044	61	564	3.584	**5.252**	**830**	140.227	6.052	5.711	17.530	169.519	**97,59%**
3	KC MEDAN GAJAH MADA	89.287	24.763	5.545	20.373	**139.968**	6.713	(644)	(222)	(657)	**5.190**	**388**	89.413	26.703	6.276	21.782	144.174	**97,08%**
4	KCP MEDAN SUKARAMAI	83.165	7.369	3.691	11.244	**105.470**	254	677	141	566	**1.637**	**324**	86.591	7.490	4.237	11.243	109.561	**96,27%**
5	KCP MEDAN KRAKATAU	89.924	10.195	2.382	16.178	**118.679**	(361)	(296)	160	632	**135**	**1.052**	94.303	10.505	2.955	16.117	123.880	**95,80%**
6	KCP MEDAN TOMANG ELOK	34.335	3.837	3.819	6.664	**48.655**	(362)	1.237	(522)	37	**390**	**331**	40.165	4.528	5.086	7.270	57.049	**85,29%**
7	KCP MEDAN JUANDA	48.837	6.594	3.137	15.941	**74.508**	623	465	365	(1.565)	**(113)**	**1.356**	48.392	6.257	3.487	18.173	76.310	**97,64%**
8	KCP MEDAN SUTOMO	3.700	730	1.400	981	**6.811**	1.178	462	(87)	(30)	**1.524**	**477**	6.066	595	2.164	1.282	10.107	**67,39%**
9	KC MEDAN S PARMAN	139.501	19.024	4.601	16.163	**179.288**	9.827	290	246	875	**11.237**	**2.550**	138.025	18.838	5.112	16.214	178.188	**100,62%**
10	KCP MEDAN KAMPUNG BARU	69.460	29.553	4.625	16.678	**120.316**	3.964	(880)	128	95	**3.306**	**309**	70.420	30.938	5.220	16.677	123.255	**97,62%**
11	KCP MEDAN SIMPANG LIMUN	79.132	31.244	3.033	9.793	**123.202**	1.875	(976)	(197)	(486)	**215**	**(479)**	79.658	33.446	4.162	11.449	128.716	**95,72%**
12	KCP MEDAN PULO BRAYAN	169.230	18.600	3.319	23.977	**215.126**	2.518	(502)	(264)	(692)	**1.060**	**454**	170.319	19.112	4.493	26.021	219.945	**97,81%**
13	KCP MEDAN IMAM BONJOL	53.436	475	5.340	23.621	**82.872**	3.886	28	1.291	(160)	**5.045**	**390**	54.350	764	4.173	23.877	83.164	**99,65%**
14	KCP MEDAN ISKANDAR MUDA 1	55.213	7.618	2.069	15.605	**80.504**	1.926	607	(228)	785	**3.090**	**(832)**	55.477	8.470	2.967	14.943	81.857	**98,35%**
15	KCP MEDAN PANCA BUDI	19.276	91	859	2.194	**22.420**	438	(1)	(85)	1.334	**1.686**	**(590)**	20.164	258	1.158	1.151	22.732	**98,62%**
16	KCP MEDAN MUCHTAR BASRI	125.607	14.192	2.216	13.310	**155.325**	2.234	2.532	(473)	(199)	**4.095**	**1.226**	125.011	11.840	3.186	14.672	154.710	**100,40%**
16	KC MEDAN KEJAKSAAN	299.919	17.601	9.458	40.799	**367.778**	9.560	(544)	(1.161)	(966)	**6.888**	**3.137**	293.247	18.249	11.336	42.111	364.943	**100,78%**
17	KCP MEDAN USU	42.096	774	4.409	3.903	**51.182**	4.870	(22)	(130)	814	**5.533**	**889**	40.774	1.444	5.131	3.574	50.923	**100,51%**
							-	-	-	-	-						-	
	AREA MEDAN RAYA	**1.677.344**	**274.921**	**59.344**	**231.108**	**2.242.717**	**46.233**	**3.513**	**6.695**	**(2.638)**	**53.803**	**659**	**1.684.589**	**289.685**	**63.970**	**239.415**	**2.277.659**	**98,47%**
1	KCP PERBAUNGAN	62.578	16.892	3.797	1.484	**84.750**	1.078	(667)	978	(82)	**1.307**	**(548)**	64.298	18.561	3.595	1.816	88.270	**96,01%**
2	KCP MEDAN MARELAN RAYA	68.007	7.802	3.340	12.255	**91.405**	(2.390)	(157)	184	(369)	**(2.732)**	**(343)**	73.134	9.212	3.803	12.950	99.099	**92,24%**
3	KCP TEBING TINGGI SUDIRMAN 1	141.690	32.825	3.368	55.384	**233.267**	(2.988)	(461)	13	(1.506)	**(4.941)**	**(1.122)**	147.719	34.705	4.131	57.266	243.821	**95,67%**
4	KCP STABAT KH ZAINUL ARIFIN	98.626	25.209	2.312	22.830	**148.978**	1.521	1.568	(263)	(382)	**2.444**	**(139)**	99.842	24.894	3.093	23.463	151.292	**98,47%**
5	KCP MEDAN SETIA BUDI	198.993	5.878	5.367	9.406	**219.644**	6.388	(17)	52	335	**6.757**	**912**	198.080	7.148	6.350	9.572	221.150	**99,32%**
6	KCP MEDAN BELAWAN	122.682	8.332	1.964	4.694	**137.673**	424	789	396	(172)	**1.436**	**(282)**	125.300	8.629	2.215	5.167	141.311	**97,43%**
7	KCP MEDAN A.H NASUTION	81.569	3.740	5.606	14.655	**105.569**	3.206	199	194	(461)	**3.138**	**205**	81.708	4.543	6.188	15.617	108.056	**97,70%**
8	KCP KABANJAHE	70.002	18.510	824	6.270	**95.606**	3.541	(123)	(35)	(170)	**3.213**	**(199)**	69.198	19.636	1.376	6.816	97.025	**98,54%**
9	KCP BINJAI JAMIN GINTING	47.165	8.562	3.082	19.575	**78.385**	(416)	14	110	(1.402)	**(1.695)**	**(516)**	50.623	9.718	3.748	21.278	85.367	**91,82%**
10	KCP MEDAN RING ROAD	66.091	13.221	6.135	31.484	**116.931**	6.595	(435)	2.472	(1.717)	**6.915**	**(658)**	63.145	14.741	4.440	33.702	116.029	**100,78%**
11	KC LUBUK PAKAM	238.451	29.206	3.626	7.240	**278.524**	11.299	(184)	681	(188)	**11.609**	**2.515**	232.627	30.894	3.721	7.804	275.045	**101,26%**
12	KCP PANGKALAN BRANDAN	68.125	18.613	5.654	3.837	**96.229**	579	(275)	648	104	**1.057**	**350**	70.284	20.058	5.782	4.108	100.231	**96,01%**
13	KC BINJAI	65.266	33.975	7.283	15.952	**122.476**	6.313	(394)	693	1.221	**7.833**	**921**	62.907	35.858	7.366	15.107	121.238	**101,02%**
14	KCP MEDAN AKSARA	296.532	46.521	4.371	12.886	**360.310**	11.627	2.996	282	2.663	**17.567**	**1.379**	290.572	44.944	5.062	10.724	351.303	**102,56%**
15	KCP CEMARA ASRI	51.566	5.634	2.614	13.154	**72.969**	(545)	660	291	(512)	**(105)**	**(1.815)**	55.152	6.143	3.100	14.024	78.420	**93,05%**
							-	-	-	-	-						-	
	AREA PEKANBARU	**2.894.537**	**563.067**	**311.686**	**592.730**	**4.362.020**	**96.847**	**210**	**2.938**	**(12.930)**	**87.065**	**7.578**	**3.029.818**	**630.728**	**339.789**	**634.570**	**4.634.905**	**94,11%**
1	KC DUMAI	237.385	23.469	10.870	4.291	**276.016**	1.946	146	(323)	(82)	**1.687**	**(1.657)**	238.307	23.713	11.998	4.749	278.767	**99,01%**
2	KC DURI	58.762	7.862	20.111	4.136	**90.872**	2.726	113	1.841	283	**4.963**	**810**	61.867	8.166	19.258	4.179	93.471	**97,22%**
3	KC PEKANBARU HARAPAN RAYA	206.407	35.700	3.824	22.653	**268.583**	15.937	(500)	(327)	1.795	**16.905**	**88**	193.311	36.979	4.981	21.975	257.246	**104,41%**
4	KC PEKANBARU SUDIRMAN 1	169.737	31.992	10.870	44.498	**257.097**	4.745	(275)	(1.444)	(344)	**2.682**	**174**	177.283	33.325	13.118	45.396	269.122	**95,53%**
5	KCP BAGAN BATU SUDIRMAN 1	135.627	3.954	13.620	3.632	**156.833**	(2.454)	196	(1.395)	(112)	**(3.765)**	**(1.680)**	140.740	4.120	15.848	3.869	164.577	**95,29%**
6	KCP BAGAN SIAPIAPI	46.388	9.836	6.516	331	**63.071**	3.170	91	179	(17)	**3.424**	**(600)**	49.912	10.608	6.830	423	67.773	**93,06%**
7	KCP BANGKINANG	90.981	42.357	4.708	16.218	**154.264**	5.640	402	(393)	(72)	**5.577**	**(955)**	89.951	43.486	5.830	16.566	155.834	**98,99%**
8	KCP DUMAI SUKAJADI	92.193	10.337	14.960	15.776	**133.266**	(1.675)	(200)	(209)	(197)	**(2.282)**	**399**	96.481	10.927	15.428	16.148	138.984	**95,89%**
9	KCP DURI HANG TUAH 1	92.215	66.532	5.608	1.653	**166.007**	4.442	(718)	(465)	(60)	**3.200**	**(1.972)**	95.111	68.669	6.593	1.845	172.219	**96,39%**
10	KCP DURI HANG TUAH 2	55.807	1.448	24.324	21.154	**102.733**	2.817	319	916	(862)	**3.190**	**2.402**	56.527	1.825	24.213	22.316	104.881	**97,95%**
11	KCP FLAMBOYAN PETAPAHAN	70.434	1.508	2.698	4.849	**79.489**	(913)	(10)	259	(604)	**(1.268)**	**(38)**	74.945	2.437	2.987	5.656	86.025	**92,40%**
12	KCP GUNUNG RAYA KANDIS	11.318	5.463	20.044	5.016	**41.840**	131	601	149	(174)	**708**	**(831)**	13.653	5.753	20.412	5.392	45.210	**92,55%**
13	KCP PANAM RAYA	59.203	3.386	12.945	37.967	**113.501**	1.896	(121)	29	(83)	**1.722**	**(220)**	62.316	4.662	13.901	38.751	119.631	**94,88%**
14	KCP PANGKALAN KERINCI MAHARA.	115.014	14.755	5.329	37.327	**172.424**	6.018	(19)	(266)	(1.330)	**4.402**	**3.160**	111.624	15.863	6.216	39.032	172.735	**99,82%**
15	KCP PEKANBARU ARIFIN AHMAD	166.273	12.393	17.539	133.303	**329.509**	15.097	552	1.439	(4.234)	**12.854**	**4.081**	157.769	13.124	17.035	137.989	325.917	**101,10%**
16	KCP PEKANBARU NANGKA	120.081	12.583	9.668	12.406	**154.737**	1.555	(678)	1.256	323	**2.456**	**1.850**	125.697	13.885	9.240	13.148	161.969	**95,53%**
17	KCP PEKANBARU PANAM	243.429	17.841	6.303	28.902	**296.475**	8.445	(640)	133	(361)	**7.576**	**301**	242.363	19.403	7.171	30.418	299.354	**99,04%**
18	KCP PEKANBARU RUMBAI	74.970	1.606	14.024	14.064	**104.665**	1.969	172	1.895	(772)	**3.264**	**(494)**	79.063	2.498	13.477	15.889	110.927	**94,36%**
19	KCP PEKANBARU SUDIRMAN	128.264	14.310	7.293	12.013	**161.880**	3.271	110	(1.058)	(403)	**1.920**	**1.000**	133.293	14.676	9.598	13.618	171.185	**94,56%**
20	KCP PEKANBARU SUDIRMAN ATAS	132.627	5.828	23.455	138.738	**300.648**	10.549	534	(71)	(5.654)	**5.358**	**1.000**	128.553	5.890	24.696	144.692	303.830	**98,95%**
21	KCP PEKANBARU UIN SUSKA	27.007	1.249	1.705	7.462	**37.422**	7.365	342	5	212	**7.924**	**1.917**	30.075	1.274	2.426	7.781	41.556	**90,05%**
22	KCP PEKANBARU UIR	15.957	2.029	4.880	1.750	**24.616**	1.489	477	(312)	280	**1.934**	**307**	19.079	2.346	5.865	1.775	29.064	**84,69%**
23	KCP RENGAT	122.704	31.370	16.664	933	**171.671**	1.842	41	(236)	(47)	**1.599**	**(1.977)**	126.796	32.003	17.469	1.176	177.444	**96,75%**
24	KCP ROKAN HULU PASIR PANGARAIA	16.215	2.876	9.942	64	**29.097**	711	625	1.044	(9)	**2.370**	**265**	20.036	3.423	9.959	236	33.654	**86,46%**
25	KCP SELAT PANJANG	38.415	46.088	186	244	**84.933**	109	(274)	(9)	(5)	**(179)**	**(421)**	41.393	47.899	414	299	90.005	**94,36%**
26	KCP SIAK	97.799	45.652	4.484	1.141	**149.075**	(1.555)	1.443	66	(17)	**(64)**	**483**	104.482	45.245	4.990	1.434	156.150	**95,47%**
27	KCP TELUK KUANTAN	77.051	41.111	7.899	15.426	**141.488**	1.878	(754)	(454)	(835)	**(165)**	**832**	78.683	42.957	8.850	16.562	147.052	**96,22%**
28	KCP TEMBILAHAN	44.087	56.366	1.997	851	**103.301**	3.019	(1.280)	(83)	(19)	**1.638**	**(182)**	46.871	58.486	2.569	1.075	109.001	**94,77%**
29	KCP UJUNG BATU 1	148.184	13.166	29.221	5.936	**196.507**	(3.326)	(484)	771	473	**(2.565)**	**(463)**	154.953	14.129	29.568	5.618	204.267	**96,20%**
							-	-	-	-	-						-	
	AREA PEMATANGSIANTAR	**1.499.566**	**473.712**	**103.026**	**378.562**	**2.454.866**	**37.425**	**(8.425)**	**14.572**	**(7.255)**	**36.316**	**2.264**	**1.497.714**	**493.523**	**98.597**	**386.946**	**2.476.779**	**99,12%**
1	KC RANTAU PRAPAT	93.150	47.584	17.046	213.694	**371.474**	2.116	(1.711)	1.834	(4.770)	**(2.530)**	**(300)**	93.766	50.169	15.990	218.550	378.476	**98,15%**
2	KCP TANJUNG BALAI	61.203	53.027	5.404	434	**120.068**	2.460	(2.020)	1.935	(273)	**2.101**	**722**	60.484	55.605	3.965	762	120.815	**99,38%**
3	KCP KISARAN	122.247	56.903	15.086	5.476	**199.712**	5.990	(1.049)	3.569	155	**8.666**	**1.065**	119.260	58.944	12.400	5.499	196.103	**101,84%**
4	KCP PANYABUNGAN	101.872	16.932	1.974	238	**121.016**	2.715	(216)	286	(4)	**2.780**	**552**	101.234	17.788	2.258	242	121.523	**99,58%**
5	KC PEMATANGSIANTAR PERINTIS	192.982	17.244	18.808	29.203	**258.237**	3.002	(158)	2.325	340	**5.510**	**475**	194.621	18.910	17.827	29.073	260.431	**99,16%**
6	KCP AEK KANOPAN	95.943	38.342	2.730	1.224	**138.240**	(175)	(514)	(290)	(62)	**(1.041)**	**(104)**	98.249	39.538	3.628	1.354	142.768	**96,83%**
7	KCP SIPIROK	79.390	12.325	986	2.390	**95.092**	1.123	(22)	(20)	(104)	**976**	**67**	79.751	12.805	1.414	2.495	96.465	**98,58%**
8	KCP GUNUNG TUA	56.325	30.708	2.282	732	**90.047**	2.841	870	417	(12)	**4.117**	**360**	55.468	30.449	2.409	744	89.070	**101,10%**
9	KCP INDRAPURA	167.512	29.326	3.691	4.470	**204.999**	(1.083)	(1.716)	515	(9)	**(2.293)**	**(297)**	171.098	31.861	3.905	4.605	211.470	**96,94%**
10	KC SIBOLGA	125.165	63.693	2.478	1.836	**193.172**	4.318	(1.032)	221	(104)	**3.403**	**(997)**	122.466	65.243	2.718	1.991	192.418	**100,39%**
11	KCP SIBUHUAN	67.646	40.226	3.359	220	**111.451**	765	725	876	(27)	**2.338**	**414**	69.496	40.307	3.201	247	113.251	**98,41%**
12	KCP KOTA PINANG	85.188	17.317	7.890	13.603	**123.997**	1.900	(704)	944	(254)	**1.887**	**354**	85.143	18.615	7.475	13.915	125.148	**99,08%**
13	KCP PEMATANGSIANTAR SUTOMO	82.687	12.084	10.147	93.545	**198.462**	3.955	197	897	(2.023)	**3.026**	**(680)**	81.726	12.870	10.125	95.731	200.452	**99,01%**
14	KC PADANGSIDEMPUAN	168.255	38.000	11.147	11.497	**228.899**	7.498	(1.075)	1.062	(108)	**7.378**	**633**	164.952	40.418	11.281	11.737	228.388	**100,22%**
KFO																		
1	KF MIKRO BALIGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
4	KFF PADANGSIDEMPUAN UIN SYUHA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
5	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 19-Apr-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Mar-26)					Sampai dengan (tanggal 1 s/d tanggal 19-Apr-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	**230.978**	**21.523**	**33.183**	**18.463**	**304.147**	**151.343**	**6.482**	**9.714**	**11.204**	**178.743**
1	AREA BATAM	36.664	9.732	7.876	1.336	**55.608**	25.476	2.256	1.230	320	**29.281**
2	AREA MEDAN KOTA	44.054	6.260	1.996	3.257	**55.566**	29.523	2.199	409	3.216	**35.347**
3	AREA MEDAN RAYA	37.257	2.000	2.878	4.717	**46.852**	26.015	-	634	1.946	**28.595**
4	AREA PEKANBARU	83.197	2.601	12.604	6.948	**105.351**	50.242	1.868	5.258	4.371	**61.739**
5	AREA PEMATANGSIANTAR	29.806	930	7.828	2.205	**40.770**	20.087	160	2.182	1.351	**23.780**
AREA BATAM		**36.664**	**9.732**	**7.876**	**1.336**	**55.608**	**25.476**	**2.256**	**1.230**	**320**	**29.281**
1	KC BATAM WINDSOR CENTRAL	6.329	2.242	-	-	**8.571**	1.850	-	254	-	**2.104**
2	KC TANJUNG PINANG	4.344	328	-	-	**4.672**	604	444	-	-	**1.048**
3	KCP ANAMBAS	1.030	-	2.373	120	**3.523**	1.315	-	-	-	**1.315**
4	KCP ANAMBAS JEMAJA	-	-	-	-	**-**	-	-	-	-	**-**
5	KCP BATAM BATU AJI	1.009	1.500	280	36	**2.825**	185	-	-	-	**185**
6	KCP BATAM BENGKONG	500	1.061	-	-	**1.561**	400	-	-	-	**400**
7	KCP BATAM BOTANIA GARDEN	934	2.068	251	-	**3.253**	725	511	-	-	**1.236**
8	KCP BATAM CENTER	10	-	-	-	**10**	-	-	-	-	**-**
9	KCP BATAM GRAND NIAGA MAS	6.607	-	-	300	**6.907**	9.018	-	-	270	**9.288**
10	KCP BATAM RADEN PATAH	1.728	440	2.327	-	**4.495**	930	167	357	-	**1.454**
11	KCP BATAM SEKUPANG	885	228	285	50	**1.448**	800	-	-	-	**800**
12	KCP BATAMINDO	600	-	-	150	**750**	-	-	-	-	**-**
13	KCP BATUAJI	3.195	-	199	280	**3.674**	3.300	-	-	-	**3.300**
14	KCP BINTAN CENTER	865	983	218	-	**2.066**	3.530	-	-	50	**3.580**
15	KCP NATUNA	1.350	-	-	-	**1.350**	450	-	-	-	**450**
16	KCP TANJUNG BALAI KARIMUN 1	1.880	221	965	-	**3.065**	1.290	-	368	-	**1.658**
17	KCP TANJUNG UBAN	3.350	661	978	-	**4.989**	124	1.134	252	-	**1.510**
AREA MEDAN KOTA		**44.054**	**6.260**	**1.996**	**3.257**	**55.566**	**29.523**	**2.199**	**409**	**3.216**	**35.347**
1	KC MEDAN KEJAKSAAN	9.782	-	-	-	**9.782**	7.839	-	-	-	**7.839**
2	KCP MEDAN ADAM MALIK	6.886	250	-	466	**7.602**	2.050	766	-	-	**2.816**
3	KCP MEDAN KAMPUNG BARU	2.424	490	316	200	**3.430**	1.590	-	-	-	**1.590**
4	KC MEDAN S PARMAN	2.856	-	528	-	**3.384**	3.469	815	-	-	**4.284**
5	KCP MEDAN ISKANDAR MUDA 1	2.850	1.930	-	574	**5.354**	403	-	-	260	**663**
6	KCP MEDAN IMAM BONJOL	418	550	186	50	**1.204**	995	-	-	-	**995**
7	KCP MEDAN JUANDA	765	-	158	30	**953**	1.577	-	159	344	**2.080**
8	KCP MEDAN KRAKATAU	1.025	-	389	-	**1.414**	1.572	-	-	-	**1.572**
9	KCP MEDAN MUCHTAR BASRI	3.287	-	-	505	**3.792**	2.182	-	-	1.648	**3.830**
10	KCP MEDAN PULO BRAYAN	4.484	-	46	132	**4.662**	1.475	-	-	28	**1.503**
11	KCP MEDAN SIMPANG LIMUN	2.881	-	28	440	**3.349**	234	-	198	-	**432**
12	KCP MEDAN SUKARAMAI	430	-	-	660	**1.090**	625	-	29	-	**654**
13	KC MEDAN GAJAH MADA	2.516	-	-	-	**2.516**	1.540	-	-	-	**1.540**
14	KCP MEDAN GATOT SUBROTO	394	2.690	344	-	**3.428**	1.265	458	23	-	**1.746**
15	KCP MEDAN TOMANG ELOK	960	-	-	200	**1.160**	610	160	-	464	**1.234**
16	KCP MEDAN PANCA BUDI	315	350	-	-	**665**	15	-	-	-	**15**
17	KCP MEDAN USU	765	-	-	-	**765**	2.032	-	-	-	**2.032**
18	KCP MEDAN SUTOMO	1.016	-	-	-	**1.016**	50	-	-	472	**522**
AREA MEDAN RAYA		**37.257**	**2.000**	**2.878**	**4.717**	**46.852**	**26.015**	**-**	**634**	**1.946**	**28.595**
1	KCP MEDAN AKSARA	8.531	-	316	1.033	**9.880**	5.465	-	163	1.052	**6.680**
2	KC LUBUK PAKAM	5.230	-	-	-	**5.230**	7.238	-	-	70	**7.308**
3	KCP CEMARA ASRI	1.644	-	168	757	**2.569**	287	-	-	-	**287**
4	KCP MEDAN A.H NASUTION	2.295	-	184	200	**2.679**	715	-	-	-	**715**
5	KCP PERBAUNGAN	1.243	-	260	-	**1.503**	529	-	-	-	**529**
6	KC BINJAI	2.919	1.500	282	62	**4.763**	1.355	-	160	237	**1.752**
7	KCP KABANJAHE	810	-	-	260	**1.070**	310	-	-	70	**380**
8	KCP BINJAI JAMIN GINTING	1.156	-	-	431	**1.587**	123	-	29	-	**152**
9	KCP MEDAN BELAWAN	2.172	-	-	-	**2.172**	322	-	152	-	**474**
10	KCP MEDAN MARELAN RAYA	-	-	-	67	**67**	380	-	-	-	**380**
11	KCP MEDAN RING ROAD	952	340	1.555	-	**2.847**	1.426	-	130	-	**1.556**
12	KCP MEDAN SETIA BUDI	6.650	-	-	320	**6.970**	4.237	-	-	-	**4.237**
13	KCP PANGKALAN BRANDAN	818	160	89	-	**1.067**	1.218	-	-	-	**1.218**
14	KCP STABAT KH ZAINUL ARIFIN	2.595	-	-	500	**3.095**	1.483	-	-	517	**2.000**
15	KCP TEBING TINGGI SUDIRMAN 1	242	-	24	1.087	**1.353**	927	-	-	-	**927**
AREA PEKANBARU		**83.197**	**2.601**	**12.604**	**6.948**	**105.351**	**50.242**	**1.868**	**5.258**	**4.371**	**61.739**
1	KC DUMAI	2.128	-	1.680	94	**3.902**	730	-	608	320	**1.658**
2	KC DURI	6.925	-	117	154	**7.196**	3.604	910	-	-	**4.514**
3	KC PEKANBARU HARAPAN RAYA	10.105	-	106	150	**10.361**	3.988	-	114	550	**4.652**
4	KC PEKANBARU SUDIRMAN 1	7.696	-	585	-	**8.280**	3.093	-	113	-	**3.206**
5	KCP BAGAN BATU SUDIRMAN 1	1.589	175	1.221	-	**2.985**	771	-	122	-	**893**
6	KCP BAGAN SIAPIAPI	1.415	1.115	211	-	**2.741**	565	250	-	-	**815**
7	KCP BANGKINANG	2.755	-	180	823	**3.758**	-	-	-	572	**572**
8	KCP DUMAI SUKAJADI	6.290	518	182	530	**7.520**	4.554	-	158	-	**4.712**
9	KCP DURI HANG TUAH 1	800	-	812	220	**1.832**	283	-	-	-	**283**
10	KCP DURI HANG TUAH 2	1.350	-	150	1.165	**2.665**	1.246	-	215	628	**2.089**
11	KCP FLAMBOYAN PETAPAHAN	3.119	-	-	-	**3.119**	1.819	-	-	607	**2.426**
12	KCP GUNUNG RAYA KANDIS	720	-	511	400	**1.631**	-	-	696	-	**696**
13	KCP PANAM RAYA	340	-	-	343	**683**	630	-	-	-	**630**
14	KCP PANGKALAN KERINCI MAHARAJA	3.717	-	223	-	**3.940**	2.119	158	-	-	**2.277**
15	KCP PEKANBARU ARIFIN AHMAD	1.029	-	-	-	**1.029**	290	-	-	234	**524**
16	KCP PEKANBARU NANGKA	66	-	390	-	**456**	810	-	145	-	**955**
17	KCP PEKANBARU PANAM	2.000	-	160	300	**2.460**	315	-	-	-	**315**
18	KCP PEKANBARU RUMBAI	3.984	-	714	516	**5.215**	190	-	206	260	**656**

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 19-Apr-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Mar-26)					Sampai dengan (tanggal 1 s/d tanggal 19-Apr-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
19	KCP PEKANBARU SUDIRMAN	3.810	-	232	-	**4.042**	515	-	-	-	**515**
20	KCP PEKANBARU SUDIRMAN ATAS	4.419	-	614	35	**5.068**	3.714	550	379	150	**4.793**
21	KCP PEKANBARU UIN SUSKA	1.244	340	1.365	-	**2.949**	100	-	741	-	**841**
22	KCP PEKANBARU UIR	-	-	-	-	**-**	-	-	-	-	**-**
23	KCP RENGAT	945	241	423	40	**1.649**	2.540	-	-	-	**2.540**
24	KCP ROKAN HULU PASIR PANGARAIAN	1.088	-	108	560	**1.757**	925	-	-	190	**1.115**
25	KCP SELAT PANJANG	4.180	212	930	-	**5.322**	5.882	-	693	514	**7.089**
26	KCP SIAK	465	-	241	-	**706**	150	-	-	-	**150**
27	KCP TELUK KUANTAN	1.750	-	1.040	180	**2.970**	2.780	-	1.068	-	**3.848**
28	KCP TEMBILAHAN	4.795	-	-	1.116	**5.911**	1.860	-	-	100	**1.960**
29	KCP UJUNG BATU 1	2.155	-	242	32	**2.429**	4.670	-	-	246	**4.916**
AREA PEMATANGSIANTAR		**29.806**	**930**	**7.828**	**2.205**	**40.770**	**20.087**	**160**	**2.182**	**1.351**	**23.780**
1	KC PEMATANGSIANTAR PERINTIS	3.129	320	1.204	130	**4.783**	1.974	160	242	60	**2.436**
2	KC PADANGSIDEMPUAN	4.942	-	569	205	**5.716**	3.355	-	411	146	**3.912**
3	KC RANTAU PRAPAT	1.824	450	1.309	341	**3.924**	1.584	-	140	272	**1.996**
4	KCP KISARAN	3.132	160	702	40	**4.034**	1.865	-	649	-	**2.514**
5	KCP TANJUNG BALAI	1.126	-	1.515	-	**2.641**	1.674	-	154	50	**1.878**
6	KCP PANYABUNGAN	1.845	-	216	350	**2.411**	2.254	-	118	252	**2.624**
7	KCP AEK KANOPAN	457	-	-	-	**457**	810	-	137	-	**947**
8	KCP INDRAPURA	1.325	-	504	-	**1.829**	862	-	-	-	**862**
9	KCP SIBUHUAN	919	-	550	148	**1.617**	1.143	-	-	447	**1.590**
10	KCP KOTA PINANG	1.159	-	616	-	**1.775**	917	-	-	124	**1.041**
11	KCP GUNUNG TUA	1.667	-	340	861	**2.868**	1.366	-	190	-	**1.556**
12	KC SIBOLGA	2.892	-	-	130	**3.022**	908	-	-	-	**908**
13	KCP SIPIROK	1.307	-	-	-	**1.307**	600	-	-	-	**600**
14	KCP PEMATANGSIANTAR SUTOMO	4.083	-	303	-	**4.386**	775	-	142	-	**917**
							-	-	-	-	
KFO											
1	KF MIKRO BALIGE	-	-	-	-	**-**	-	-	-	-	**-**
2	KFF BENGKALIS PHR	-	-	-	-	**-**	-	-	-	-	**-**
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	**-**	-	-	-	-	**-**
4	KFF PADANGSIDEMPUAN UIN SYUHAD/	-	-	-	-	**-**	-	-	-	-	**-**
5	KFO MIKRO PANDAN KOTA	-	-	-	-	**-**	-	-	-	-	**-**